



FOI Ref: 2018/009

22nd August 2018

REQUEST UNDER FREEDOM OF INFORMATION (SCOTLAND) ACT 2002

We refer to your request for information, received by email on 7th August 2018. Your specific requests and the Park Authority's response are provided below.

"Please could you provide me with information about your organisation's ICT expenditure as detailed in the attached template.

I have tried to find this information in your organisation's published data, but was unable to find the level detail I require.

I fully expect that you may not be able to provide all the information I am looking for. If this is the case, please provide me with as much information as you can within the template. For example: you may be able to sub-totals for some categories, or provide information for only for certain years.

Please return the information in the template as an Excel (.xlsx) file – not in another format (e.g. PDF)."

Details of the Park Authority's ICT operational expenditure are provided in the attached Appendix A. We do not hold the requested information in the format that you set out in your template, however we have provided all relevant information held in as much detail as we have, taken from our financial systems. We have provided this information in Excel format.

Yours sincerely

Governance & Legal Team
Loch Lomond and the Trossachs National Park Authority

Review Procedure

If you are dissatisfied with this decision, or the way in which the Authority has dealt with your request, you are entitled to require the Authority to review its decision. Please note that in order

LOCH LOMOND & THE TROSSACHS NATIONAL PARK AUTHORITY

National Park Headquarters, Carrochan, Carrochan Road, Balloch, G83 8EG Long: 4°34'24"W Lat: 56°00'12"N
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for a review to take place you are required to:

- Send your request for review in writing, setting out in full the reasons why you are requesting a review.
- Submit your review request within 40 working days of either the date on which you received a response from the Authority or the date by which you should have received a response under the terms of the Freedom of Information (Scotland) Act 2002, whichever is the later.
- address your review request to:

Governance & Legal Team
Loch Lomond & The Trossachs National Park Authority
National Park Headquarters
Carrochan
Carrochan Road
Balloch
G83 8EG
E-mail: info@lochlomond-trossachs.org

The review will be handled by staff who were not involved in the original decision. You will receive notice of the result of your review within 20 working days.

If you are not satisfied with the response to your request for review, you can contact the Scottish Information Commissioner, the independent body which oversees the Freedom of Information (Scotland) Act 2002, at:

Scottish Information Commissioner
Kinburn Castle
Doubledykes Road
St Andrews
Fife
KY16 9DS
Tel: 01334 464610
Website: www.itspublicknowledge.info
E-mail: enquiries@itspublicknowledge.info

Online appeal portal: www.itspublicknowledge.info/Appeal

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Appendix A

	Actual 2016/17 Total	Actual 2017/18 Total	Budget 2018/19 Total
Fixed Term Staff Costs	25,839		
Permanent Staff Costs	223,435	249,571	275,926
Staff Costs	249,274	249,571	275,926
ICT			
GIS Software Maintenance & Support	73,780	67,655	76,758
IT Hardware	50,190	23,597	15,000
IT Software	45,381	105,091	102,814
MFD Maintenance	9,090	9,742	10,300
Telecoms & Data	94,759	88,916	93,570
ICT Total	273,199	295,002	298,442

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