



FOI Ref: 2017/012

17th July 2017

REQUEST UNDER FREEDOM OF INFORMATION (SCOTLAND) ACT 2002

I refer to your request for information, received by email on 22nd June 2017. Your specific requests and the Park Authority's response are provided below.

"I would like to see copies of all profit and loss accounts together with capital expenditure for Luss Pier and Kiosk for the last 5 years. I expect this to contain details of all income and expenditure and capital investment."

Please find attached an analysis of income from Luss Pier Shop and Luss Pier for financial year ending 31st March 2016. Please note that these figures do not contain an allocation of the Park Authority staff costs for managing the pier shop and pier so total costs are understated.

We do not hold this information in an accessible way historically because the coding structure in our finance system does not record it in this format. Accordingly I have to advise under R10(4)(a) of the EIRs that this information is not held for the last five years as requested.

We will be preparing similar analysis for 2016/17 however the work is not planned to be completed until later in the financial year as it is not required until 31st March 2018 for another purpose. Accordingly I have to advise under R10(4)(a) of the EIRs that this information is not currently held.

We can confirm there has been no capital expenditure on either the pier or the pier shop since 2012.

Yours sincerely,

Governance & Legal Team
Loch Lomond and the Trossachs National Park Authority

LOCH LOMOND & THE TROSSACHS NATIONAL PARK AUTHORITY

National Park Headquarters, Carrochan, Carrochan Road, Balloch, G83 8EG Long: 4°34'24"W Lat: 56°00'12"N
t: 01389 722600 f: 01389 722633 e: info@lochlomond-trossachs.org w: lochlomond-trossachs.org

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Page 1 of 2

Review Procedure

If you are dissatisfied with this decision, or the way in which the Authority has dealt with your request, you are entitled to require the Authority to review its decision. Please note that in order for a review to take place you are required to:

- Send your request for review in writing, setting out in full the reasons why you are requesting a review.
- Submit your review request within 40 working days of either the date on which you received a response from the Authority or the date by which you should have received a response under the terms of the Freedom of Information (Scotland) Act 2002, whichever is the later.
- address your review request to:

Governance & Legal Team
Loch Lomond & The Trossachs National Park Authority
National Park Headquarters
Carrochan
Carrochan Road
Balloch
G83 8EG
E-mail: info@lochlomond-trossachs.org

The review will be handled by staff who were not involved in the original decision. You will receive notice of the result of your review within 20 working days.

If you are not satisfied with the response to your request for review, you can contact the Scottish Information Commissioner, the independent body which oversees the Freedom of Information (Scotland) Act 2002, at:

Scottish Information Commissioner
Kinburn Castle
Doubledykes Road
St Andrews
Fife
KY16 9DS
Tel: 01334 464610
Website: www.itspublicknowledge.info
E-mail: enquiries@itspublicknowledge.info

Online appeal portal: www.itspublicknowledge.info/Appeal

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Analysis of Income for the year ended 31 March 2016
Income from Luss Pier Shop & Luss Pier

Income from Luss Pier Shop	Luss Pier Shop
No tenant at Luss Pier Shop	0
Total Income	0

Direct Costs	Luss Pier Shop
Professional Fees	269
Rates & Water Charges	404
Rent	5
Energy	591
Furniture Fixtures & Fittings	450
Property Repairs & Developments	2,063
Total Costs	3,783

Profit / (Loss) from Pier Shop	(3,783)
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Income from Luss Pier	
Income from hire of pier	6,333

Direct Costs	
Property Insurance	5,377
Total Direct Costs	5,377

Profit / (Loss) from Luss Pier	956
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Total Profit / (Loss) from Luss Pier Shop & Pier	(2,827)
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