

# Annual Operational Plan (AOP) 2019/20

## Update on carry-over items – November 2020

This report updates on items from the 2019/20 Annual Operational Plan that were both (a) not complete at the time of the final progress report in September 2020, and (b) are not captured by the 2020/21 Annual Operational Plan.

AOP item	Current progress – Nov 2020
Estate & Tourism Infrastructure Development & facilities (toilets, car parks, services)	Final delivery of the RTIF works to upgrade public toilet facilities at Balmaha was completed in October 2020 (delayed from March 2020 due to COVID-19).
Updated Core Path Plan adopted	All NPA work has been completed and the outstanding objections remain in the hands of SG Reporter. We await updates from the Reporter as to when they can progress the cases however appreciate that capacity is limited and potential site visits inappropriate at this time.
Deliver agreed preferred option for our vacant building, landholding and responsibilities in Luss;	The project is currently on track to have a tenant operational in Q2 of 2021, subject to market conditions & securing a suitable tenant/income. This is a revised timetable, as a result of the COVID-19 pandemic impacting on resource capacity and other constraints during lockdown.
Respond to the Draft Roads Orders and EIA consultation for the A82 Trunk Road upgrade.	Transport Scotland's formal consultation not commenced and we are unaware of the current timetable for progressing it.
Procurement of new boat to maximise efficiency of water patrols and allow safer and efficient maintenance to navigation marks	Maintenance vessel contract signed, build has commenced and we expect delivery by February 2021. Consultant approved for procurement of new patrol boat. Project initiation meeting completed and investigations for procuring a suitable boat this financial year are underway, though there is risk it may slip into next financial year.
Test and learn from delivering a pilot programme of 'ideas lab(s)' to tackle difficult issues facing the National Park that would benefit from innovative solutions.	Lack of resource to deliver this means that these 'ideas lab(s)' do not form part of our current work plans. The proposed new Futures Group may consider how it could incorporate some of the concepts envisaged with ideas labs.