



2020/21 Annual Operational Plan Final Progress Report

Agenda Item 8

National Park Authority Board Meeting

14th June 2021

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1. Purpose

- 1.1. This paper provides our final progress report on the 2020/21 Annual Operational Plan. Appendix 1 details progress on each deliverable within the plan.
- 1.2. The plan was updated at our June 2020 Board meeting to reflect the COVID-19 pandemic. In particular, a new theme was added to the plan: 'Delivering and Facilitating a Safe Recovery and Reopening of the National Park'. We also identified which of the existing deliverables within the plan would be considered recovery priorities.

2. Recommendation(s)

- 2.1. Members are asked to note the contents of the report.

3. Contribution to National Park Partnership Plan and/or Our 5-year Plan

- 3.1. The Annual Operational Plan objectives are aligned with the 2018-2023 National Park Partnership Plan (NPPP) and relevant priorities from Our 5 Year (Corporate) Plan. The plan itself is a key part of ensuring we have delivery plans in place over the period of the NPPP and Our 5-Year Plan.

4. Progress update

4.1. The table below summarises the progress of the 44 deliverables in the plan:

	Recovery priorities	Other deliverables	Total
Complete	16	15	31
Postponed to 2021/22 due to COVID-19	0	9	9
Target partially met due to COVID-19	0	1	1
Cancelled	1	2	3
Total	17	27	44

4.2. We are pleased to report that the majority of the deliverables in the plan are complete, including the vast majority of those items identified as COVID-19 recovery priorities. Most of the postponed items were highlighted back in June 2020 as ones we needed to delay when we adjusted the 2020/21 AOP in light of the onset of the pandemic.

4.3. The report highlights a high level of success, especially given the challenging conditions of working through the pandemic. The Executive Team are proud of what teams throughout the organisation were able to accomplish over the year, making significant progress on the key priorities of the plan such as climate, nature, visitor management, and reopening.

5. Next steps

5.1. This is the final report on the AOP 2020/21. We will draw on this as we draft the Annual Report and Accounts, which will be presented to the Board in September.

6. Appendices

Appendix 1 – Annual Operational Plan 2020/21 – final progress report

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