

# **LOCH LOMOND & THE TROSSACHS NATIONAL PARK AUTHORITY**

## **PUBLIC SERVICES REFORM (SCOTLAND) ACT 2010**

### **INFORMATION DISCLOSURE**

#### **1.0 Introduction**

Sections 31 and 32 of the Public Services Reform (Scotland) Act 2010 imposes new duties on the Scottish Government and listed public bodies to publish information on the following types of expenditure as soon as reasonably practicable after each year end:

- Public relations
- Overseas Travel
- Hospitality and entertainment
- External consultancy
- Individual payments greater than £25,000

These regulations came into effect on 1 October 2010. Below are the results for Loch Lomond & The Trossachs National Park Authority (NPA) for the full year period to 31 March 2021.

#### **2.0 Public relations**

##### ***2.1 Definition***

2.1.1 The statement of expenditure on public relations includes the total amount of expenditure incurred on all external communications, including the cost of in-house and contracted staff and consultants. Expenditure on public relations includes marketing, PR campaigns, media relations, marketing research and evaluation, branding and design, promotional events, external events, conferences and exhibitions, corporate communications, sponsorship, publications and printing, digital communications, and advertising and media planning.

##### ***2.2 Spend in year***

2.2.1 In the 12 month period ended 31 March 2021, the NPA incurred a total of £200,229.55

#### **3.0 Overseas travel**

##### ***3.1 Definition***

3.1.1 The statement of expenditure incurred on overseas travel includes travel to, as well as from, the United Kingdom; and also includes the cost of hotels, conference fees, the cost of travel and subsistence during the overseas visit and any other related expenditure.

##### ***3.2 Spend in year***

3.2.1 In the 12 month period ended 31 March 2021, the NPA incurred a total of £0

## **4.0 Hospitality and entertainment**

### **4.1 Definition**

4.1.1 Hospitality and entertainment includes any gifts, meals, parties, receptions, tickets for or invitations to public, sporting, cultural or other events or other similar benefits accorded by a public body to its own members or employees or third parties for whatever reason.

### **4.2 Spend in year**

4.2.1 In the 12 month period ended 31 March 2021, the NPA incurred a total of £60.00

## **5.0 External consultancy**

### **5.1 Definition**

5.1.1 External consultancy expenditure includes a wide range of professional services such as management consultancy, IT consultancy, financial consultancy, construction or infrastructure related consultancy, research and evaluation and policy development (including feasibility studies).

5.1.2 External consultancy does not include outsourcing or buying in technical or specialist services such as legal advice and representation or recruitment services.

### **5.2 Spend in year**

5.2.1 In the 12 month period ended 31 March 2021, the NPA incurred a total of £236,626.33

## Payments over £25,000

Section 31(3) provides that each public body must publish a statement specifying the amount, date, payee and subject-matter of any payment made during the financial year which has a value in excess of £25,000 (inclusive of VAT).

By applying the definition the amounts paid in the year ended 31 March 2021 is as follows:

Date	Supplier	Amount	Description
8 APR 20	Viltra Ltd	41,846.40	Replacement Treatment Plant at Firkin Point
13 AUG 20	Advanced Building Contractors Limited	31,735.96	Final Certificate for Works at Luss, Tarbet and Inveruglas
28 AUG 20	West Dunbartonshire Council Rates	80,917.28	Non Domestic Rates
15 SEP 20	Arnold Clark	32,511.89	Vehicle Leasing Charges
19 OCT 20	CCMS (1984) Ltd	29,992.94	Public Toilet Cleaning
16 NOV 20	DCF Joiners & Building Services Ltd	28,800.00	Repairs to Luss Pier
8 DEC 20	Idverde	84,006.96	Formation of New Car Park at Bochastle
10 DEC 20	Idverde	37,634.38	Formation of New Car Park at Bochastle
19 JAN 21	Arnold Clark	25,496.92	Vehicle Leasing Charges
19 JAN 21	Woodland Trust	112,620.40	Peatland Restoration Grant
9 FEB 21	Insight Direct Uk Ltd	38,249.66	Microsoft Licencing Agreement
17 FEB 21	Glenfalloch Estate	57,325.00	Peatland Restoration Grant
8 MAR 21	Idox Software Limited	36,434.48	Software Licencing
22 MAR 21	Loch Goil Community Trust Ltd	31,400.00	National Park Grant Scheme
29 MAR 21	Eaglesham Garage Ltd	32,852.67	Purchase of Vehicle
29 MAR 21	LochLomond & Trossachs Countryside Trust	44,000.00	Core Funding
29 MAR 21	Eastern Western Motor Group	151,875.66	Purchase of Vehicles
31 MAR 21	Eastern Western Motor Group	50,625.22	Purchase of Vehicles