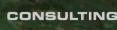
Loch Lomond & The Trossachs National Park: Carbon footprint assessment & proposed pathway to Net Zero

Small World Consulting

Model produced by: Dr Dmitry Yumashev Methodological oversight: Mike Berners-Lee Technical assistance: Matt Bond, MRes, Dr Tom Davies & Dr Hannah Wright Presentation prepared by: Lorraine Ritchen-Stones, MBA, MSc, Dr Dmitry Yumashev & Charlie Rogers, MSc

Input on data, methodology & communication: teams from multiple National Parks & AONBs in the UK Input on presentation: Mike Elliott, Net Zero Carbon Landscape Lead, Cotswolds National Landscape

Version 7, 20 April 2023



Part 1: Context

Climate & ecological emergency



Extreme weather events

Droughts, storms, wildfires Uninsurable property losses Multi-breadbasket failure



Rising sea levels Flooding, soil contamination Loss of agricultural land/habitats



Biodiversity loss Shrinking habitats & mass extinction Mis-timed spring emergence Greater risk of disease

Loss of nutrition

Rising CO₂ levels decrease

Wild food depletion

Ocean acidification

nutritional value of staple crops



Natural resource depletion Loss of groundwater and topsoil due to changing rainfall patterns



Spreading pests & diseases

Supported by shifting climate Rising CO₂ levels weaken crop defenses



Reduced access to food

Loss of freshwater/land habitats

Trade disruption & increased conflict Rising food prices Risk of displacement on unprecedented scale



Role of protected landscapes

National Parks Family

Areas of Outstanding Natural Beauty

- 15 National Parks and 46 AONBs
 - 18% of UK land area
 - 1.5 million residents
 - 250 million visitors/year

High national and international profiles mean **influence can exceed scale of own emissions**

Major challenges and opportunities for protected landscapes



Cutting emissions in line with cutting-edge research



Adopting and scaling up land use measures

ZES

Being land stewards and planning authority leaders



Creating better places to live, work and visit

- Woodland creation
- Peatland restoration
- Renewable energy production
- Regenerative agriculture

Policy landscape





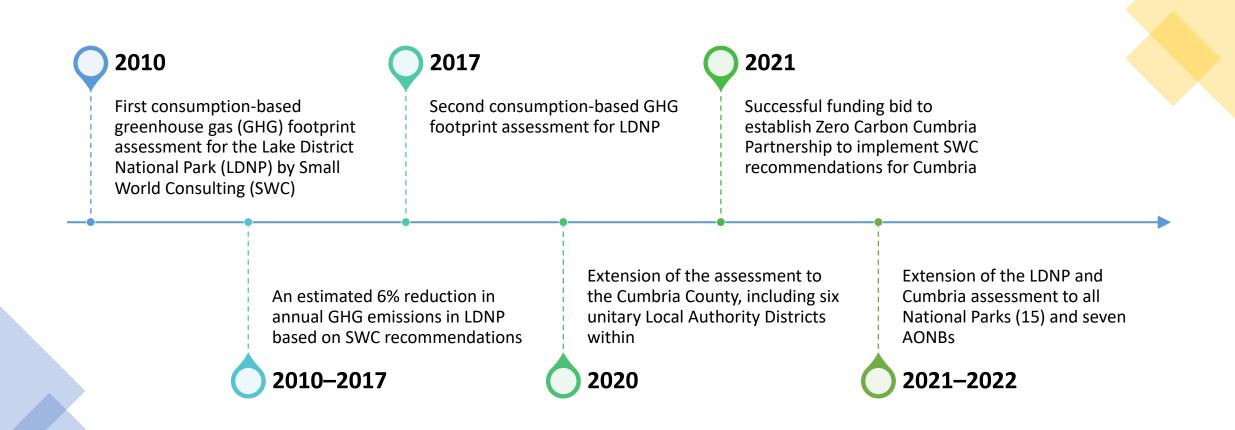


Net Zero Strategy: Build Back Greener





IN PARTNERSHIP WITH ITALY



Background

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The Programme

Tranche 1 Q1 2021 Pilot modelling tool	Tranche 2 Q2 2021 Continuous improvement	Tranche 3 Q3 2021 ent of the model based	Tranche 4 Q4 2021-22 on shared learning	Tranche 5 Q1 2022 AONB pilot
April - June	July - Sept	Oct - Dec	Jan - March	April – July
 South Downs The Broads (two regions) 	 Cairngorms North York Moors Peak District 	 Loch Lomond & The Trossachs Brecon Beacons Snowdonia 	 Pembrokeshire Coast Anglesey Clwydian Range & Dee Valley Gower Llyn Wye Valley Cannock Chase Cotswolds Six remaining National Parks 	• Completion of all assessments

The Programme: Key Aims & Trivia

> Helps National Parks (NPs) and AONBs to respond to the climate & ecological emergencies

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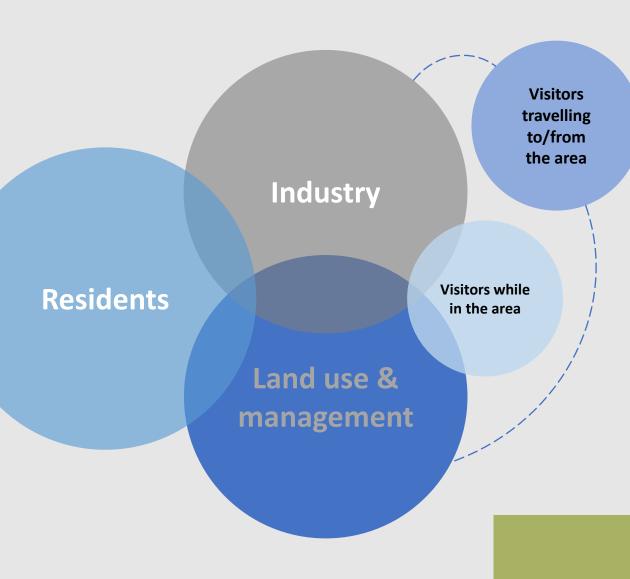
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- Helps NPs & AONBs to actively contribute to meeting UK's 2050 Net Zero target
- > Aims to establish stronger links with the UK Government & devolved administrations
- Facilitates mutual learning across the family of Protected Landscapes
- > Draws on the latest science & data (including land use)
- Introduces standard data exchange protocols
- > Allows one to add more landscapes with minimal effort (including local authorities)
- > Allows one to update assessment in future years with minimal effort (to monitor progress)
- Total number of landscapes: 22 (15 NPs and 7 AONBs)
- Total budget (excl. VAT): ~£230k
- Total duration: 16 months (April 2021 to July 2022)

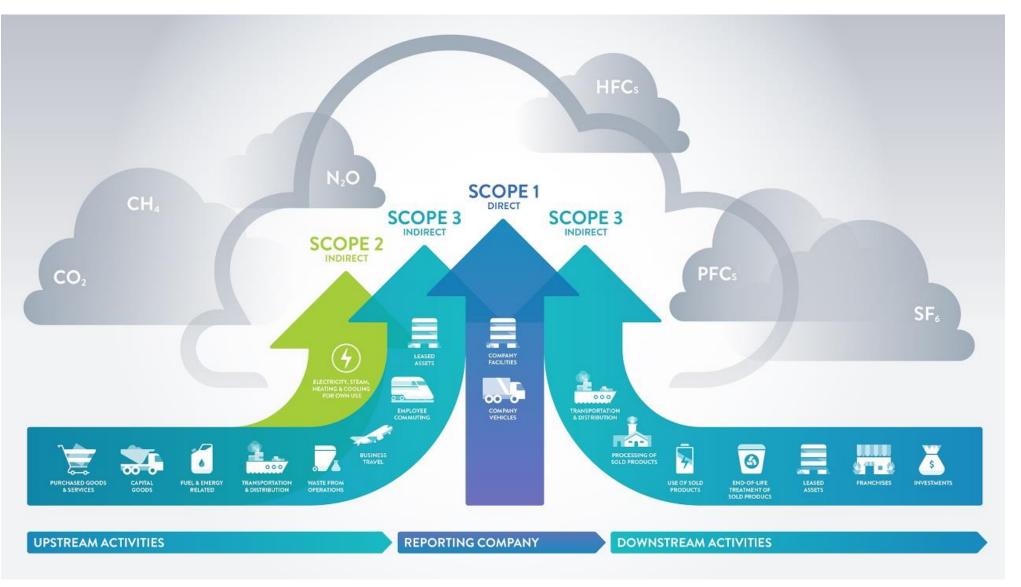
Part 2: Approach

Assessment boundaries

- Consumption-based approach: full footprint of lifestyles, goods & services
- Approach taken by leaders to accelerate low-carbon transition
- All estimates are subject to uncertainties, particularly industry
- Industry / business overlaps with
 - Land use and management
 - Residents' lifestyles
 - Visitors while in the area
 - Visitors travelling to/from the area
- Carbon baseline assessment year: 2019



A brief introduction to carbon accounting



Source: Greenhouse Gas Protocol

* Downstream Scope 3 is excluded from the assessment of Industry, although it is included when products are consumed by Residents and Visitors 0

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Summary of Datasets								Level of granu	larity of data				Confidence Levels: High/Medium/Low	
Dataset	Data Year	Industry sector base	Fuel type base	Land Use base	Demographic base	Geographical pinpoints	Postcodes	COA	LSOA	MSOA	LA (Local Authority District)	NP / AONB	Original Dataset	Implement. in SWC Tool
SWC EEIO Emissions Factors for Industries	2019												High	Medium
SWC-BEIS Emissions Factors for Fuels	2019												High	High
ONS Postcode Directory	2019												High	High
Custom Postcode Boundary	2019 or later												High	High
BEIS Domestic Electricity	2019												High	High
BEIS Domestic Gas	2019												High	High
ONS Population Demographics (2011 Census)	2011												High	High
ONS Population Numbers (mid-year)	2019												High	High
BEIS Non-Domestic Electricity	2019												High	Medium
BEIS Non-Domestic Gas	2019												High	Medium
BEIS Residual Fuels	2018												Medium	Medium
BEIS Road Fuels	2018												Medium	Medium
Custom DfT Traffic Points	2019												Medium	High
ONS Gross Value Added (GVA)	2019												Medium	Low
IDBR Data for Business Turnover	2019												High	Medium
NAEI Data for Large Emitters	2018												High	High
BEIS CO2 Emissions	2018												High	Medium
BEIS Non-CO2 Emissions	2018												High	Medium
BEIS-DEFRA Land Use GHG Emissions for NPs	2017, 2019												Medium	High
ONS Atmospheric Emissions Inventory	2019												High	High
STEAM Tourism Dataset	2019												Medium	Medium
Civil Aviation Authority	2019												Medium	Medium
Custom Visitor Surveys (where available)	2019 or earlier												Medium	Medium
ONS Household Expenditure A52 (by demographics)	2018												Low	Medium
Custom Habitat and Peatland Maps	2019 or earlier												High TBC	Medium
6 th Carbon Budget, Tyndall Carbon Budget Tool, National Food Strategy, etc	2019-2021				Loc	h Lomond & T	he Trossac	hs, Version	7, 20 April 20	023			Medium	Medium

The Model

- Interactive for ALL UK National Parks and 7
 AONBs (unitary Local Authorities to follow)
- Excel Workbook with Macros (~100 Sheets)
- > Python, R, GIS & Excel pre-processing
- > ~30 UK-wide & Custom / SWC datasets
- Six geographies, 105 & 269 industry sectors, ~30 demographic groups
- Scope 1, 2 & 3 GHG footprints for Residents, Visitors & Industries, ~15 output categories
- Targets for six footprint sub-categories, including nature-based climate solutions
- Example pathways to Net Zero
- Comparison between NPs and AONBs

Choose the National Park to analyse:	South Downs National Park	T
Sheet #	Sheet Names	
:	Cockpit	
	2 Targets	
3	Total_Footprint_NP	
4	Tables_for_PowerPoint	
Į	Graphs_for_PowerPoint	
(Total_Footprint_NP_Rearranged	
	Total_Footprint_All_NPs	

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H8 Image: Signal Stress Image: Signal Str	3 4,598,164,180 5,434 1,504 5,333 2.07 0.014	C persons £ per year kWh per person p kWh per person p	DE F SUMMARY – South Downs National Park Average Visitors Per Day Annual Visitors Spend Per y Annual Day Visitors Per y Annual Day Visitors	G 55,801 276,673,259	H Persons	Filter Select	
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SUMMARY - South Downs National Park 3 3 4 5 5 6 6 7	140,881 4,598,164,180 5,434 1,504 5,333 2.07 0.014	persons £ per year kWh per person p kWh per person p	SUMMARY – South Downs National Park Average Visitors Per Day Annual Visitors Spend Per y Annual Day Visitors Per y Annual Day Visitors	55,801	persons		J K
2 Resident Population 3 Resident Population 4	4,598,164,180 5,434 1,504 5,333 2.07 0.014	£ per year kWh per person p kWh per person p kWh per person p	Average Visitors Per Day Annual Visitors Spend er y Annual Day Visitors er y Annual Day Visitors	276,673,259			
3 Resident Population 4	4,598,164,180 5,434 1,504 5,333 2.07 0.014	£ per year kWh per person p kWh per person p kWh per person p	Annual Visitors Spend Per y Annual Day Visitors Per y Annual Overnight Visitors	276,673,259			
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6 Nanual Household Fuel per Resident 7 Annual Household Electricity per Resident 9 Annual Vehicle Fuel per Resident 10 Image: State Sta	5,434 1,504 5,333 2.07 0.014	kWh per person p kWh per person p kWh per person p	er y Annual Day Visitors er y Annual Overnight Visitors		£ per year		
6 Nanual Household Fuel per Resident 7 Annual Household Electricity per Resident 9 Annual Vehicle Fuel per Resident 10 Image: State Sta	5,434 1,504 5,333 2.07 0.014	kWh per person p kWh per person p kWh per person p	er y Annual Day Visitors er y Annual Overnight Visitors		£ per year		
8 Annual Household Electricity per Resident 9 Annual Vehicle Fuel per Resident 10	1,504 5,333 2.07 0.014	kWh per person p kWh per person p	per y Annual Overnight Visitors	18,291,055			
8 Annual Household Electricity per Resident 9 Annual Vehicle Fuel per Resident 10	1,504 5,333 2.07 0.014	kWh per person p kWh per person p	per y Annual Overnight Visitors	18,291,055			
9 Annual Vehicle Fuel per Resident 10	5,333 2.07 0.014	kWh per person p		672 270			
10 Annual Personal Flights per Resident, Economy Class 12 Annual Personal Flights per Resident, Business Class 13 Average Resident One-Way Mileage per Flight, Economy Class 14 Average Resident One-Way Mileage per Flight, Business Class 15 Average Visitor One-Way Mileage per Flight, Business Class 16 Average Visitor One-Way Mileage per Flight, Business Class 17 Average Visitor One-Way Mileage per Flight, Business Class 18 Image: State of the Total Road Vehicle Fuel Footprint 19 Through Traffic Share of the Total Road Vehicle Fuel Footprint 20 Image: State of the Total Road Vehicle Fuel Footprint 21 Image: State of the Total Road Vehicle Fuel Footprint 22 Image: State of the Total Road Vehicle Fuel Footprint 23 RESIDENTS South Downs National Park 24 Image: State of Tube of the Total Road Vehicle Fuel Footprint 25 Consumer Expenditure Categories Summary 26 Household Fuel 27 Household Fuel 28 Vehicle Fuel 29 Car Manufacture & Maintenance 30 Personal Flights 31 Ferry Crossings & Cruises	2.07 0.014				persons per year		
11 Annual Personal Flights per Resident, Economy Class 2 Annual Personal Flights per Resident, Business Class 3 Average Resident One-Way Mileage per Flight, Economy Class 14 Average Resident One-Way Mileage per Flight, Business Class 15	0.014		and a reaction of the reaction	18,964,324	persons per year		
12 Annual Personal Flights per Resident, Business Class Image Resident One-Way Mileage per Flight, Economy Class 13 Average Resident One-Way Mileage per Flight, Business Class Image Class 14 Average Nesident One-Way Mileage per Flight, Business Class Image Class 15 Average Visitor One-Way Mileage per Flight, Economy Class Image Class 16 Average Visitor One-Way Mileage per Flight, Business Class Image Class 17 Average Visitor One-Way Mileage per Flight, Business Class Image Class 18 Image Class Image Class 19 Through Traffic Share of the Total Road Vehicle Fuel Footprint Image Class 20 Image Class Image Class 21 Image Class Image Class 22 Image Class Image Class 23 RESIDENTS - South Downs National Park Image Class 24 Image Class Class Image Class Class 25 Consumer Expenditure Categories Summary Image Class Class 26 Household Fuel Image Class Class 27 Household Electricity Image Class Class 28 Vehicle Fuel Image Class Class 29 Personal Flights Image Class Class Class	0.014		Percentage of Visitors Staying Overnight	2.6%	percentage		
13 Average Resident One-Way Mileage per Flight, Economy Class 14 Average Resident One-Way Mileage per Flight, Business Class 15 Average Visitor One-Way Mileage per Flight, Economy Class 16 Average Visitor One-Way Mileage per Flight, Economy Class 17 Average Visitor One-Way Mileage per Flight, Business Class 18 Image Visitor One-Way Mileage per Flight, Business Class 19 Through Traffic Share of the Total Road Vehicle Fuel Footprint 20 Image Visitor One-Way Mileage per Flight, Business Class 21 Image Visitor One-Way Mileage per Flight, Business Class 22 RESIDENTS - South Downs National Park 23 RESIDENTS South Downs National Park 24 Image Visitor Categories Summary 25 Consumer Expenditure Categories Summary 26 Household Fleel 27 Household Fleel 28 Vehicle Fuel 29 Gar Manufacture & Maintenance 20 Personal Flights 31 Ferry Crossings & Cruises			Average Duration of Stay for Overnight Visitors		days		
14 Average Resident One-Way Mileage per Flight, Business Class 15			Average Visitor Party Size		persons		
15 Average Visitor One-Way Mileage per Flight, Economy Class 16 Average Visitor One-Way Mileage per Flight, Business Class 17 Average Visitor One-Way Mileage per Flight, Business Class 18 Inrough Traffic Share of the Total Road Vehicle Fuel Footprint 19 Through Traffic Share of the Total Road Vehicle Fuel Footprint 20 Inrough Traffic Share of the Total Road Vehicle Fuel Footprint 21 ESIDENTS - South Downs National Park 22 Invosehold Fuel 23 ResiDENTS - South Downs National Park 24 Vehicle Fuel 25 Consumer Expenditure Categories Summary 26 Household Fuel 27 Household Fuel 28 Vehicle Fuel 29 Car Manufacture & Maintenance 20 Personal Flights 31 Ferry Crossings & Cruises	4,038		Average Visitor One-Way Road/Train/Boat Mileage to NP		miles		
16 Average Visitor One-Way Mileage per Flight, Economy Class 17 Average Visitor One-Way Mileage per Flight, Business Class 18 Image: State of the Total Road Vehicle Fuel Footprint 19 Through Traffic Share of the Total Road Vehicle Fuel Footprint 10 Image: State of the Total Road Vehicle Fuel Footprint 11 Image: State of the Total Road Vehicle Fuel Footprint 12 Image: State of the Total Road Vehicle Fuel Footprint 12 Image: State of the Total Road Vehicle Fuel Footprint 12 Image: State of the Total Road Vehicle Fuel Footprint 12 Image: State of the Total Road Vehicle Fuel Footprint 12 Image: State of the Total Road Vehicle Fuel Footprint 13 RESIDENTS - South Downs National Park 14 Image: State of the Total Road Vehicle Fuel Footprint 15 Consumer Expenditure Categories Summary 16 Hybrid 17 Household Flectricity 18 Vehicle Fuel 19 Gar Manufacture & Maintenance 10 Personal Flights 11 Ferry Crossings & Cruises	4,038	miles	Average visitor one-way today train/boat whicage to ter	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Thires		
17 Average Visitor One-Way Mileage per Flight, Business Class 18	2,110	miles	Annual Business Turnover (Non-Surpressed), OA-based	10,233,097,000	f ner vear		
18 Image: State of the Total Road Vehicle Fuel Footprint 19 Through Traffic Share of the Total Road Vehicle Fuel Footprint 21 Image: State of the Total Road Vehicle Fuel Footprint 22 Image: State of the Total Road Vehicle Fuel Footprint 23 RESIDENTS - South Downs National Park 24 Image: State of the Total Road Vehicle Fuel Footprint 25 Consumer Expenditure Categories Summary 26 Household Fuel 27 Household Fleetricity 28 Vehicle Fuel 29 Car Manufacture & Maintenance 30 Personal Flights 31 Ferry Crossings & Cruises	1,376		Percentage of Suppressed Turnover Output, OA-based		percentage		
19 Through Traffic Share of the Total Road Vehicle Fuel Footprint 20	2,070	inite o	reneurage of suppressed ramoter suppressed	0.007	percentage		
20 21 22 23 24 25 26 29 29 20 20 20 20 20 20 20 20 20 20 20 20 20	47.7%	percentage	GVA Reconstructed from IDBR Turnover, OA-based	4,743,789,817	£ per vear		
21 22 RESIDENTS South Downs National Park 24 Residents Footputh 25 Consumer Expenditure Categories Summary Hybrid 26 Household Fuel 27 Household Electricity 28 Vehicle Fuel 29 Car Manufacture & Maintenance 30 Personal Flights 31 Ferry Crossings & Cruises							
23 RESIDENTS South Downs National Park 24 NP Residents Footput 25 Consumer Expenditure Categories Summary Hybrid 26 Household Fuel Hubrid 27 Household Electricity Vehicle Fuel 28 Vehicle Fuel Personal Flights 30 Personal Flights Ferry Crossings & Cruises							
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27 Household Electricity 28 Vehicle Fuel 29 Car Manufacture & Maintenance 0 Personal Flights 31 Ferry Crossings & Cruises		Units	Consumer Expenditure Categories Summary	In NP	To & From NP		
28 Vehicle Fuel 29 Car Manufacture & Maintenance 30 Personal Flights 31 Ferry Crossings & Cruises		tCO2e per year	Household Fuel	1,893	0	tCO2e per year	
29 Car Manufacture & Maintenance 30 Personal Flights 31 Ferry Crossings & Cruises		tCO2e per year	Household Electricity	832		tCO2e per year	
Personal Flights 31 Ferry Crossings & Cruises		tCO2e per year	Vehicle Fuel	115,505		tCO2e per year	
31 Ferry Crossings & Cruises		tCO2e per year	Car Manufacture & Maintenance	29,244		tCO2e per year	
		tCO2e per year	Personal Flights	0		tCO2e per year	
		tCO2e per year tCO2e per year	Ferry Crossings & Cruises Trains, Buses & Other Transport	13.075		tCO2e per year tCO2e per year	
32 Trains, Buses & Other Transport 33 Food & Drink		tCO2e per year	Food & Drink	13,0/3		tCO2e per year	
Accommodation (Non Home) Excl. Food		tCO2e per year	Accommodation (Non Home) Excl. Food	12,381		tCO2e per year	
35 Other Non-Food Shopping		tCO2e per year	Other Non-Food Shopping	10,432		tCO2e per year	
36 Water, Waste & Sewerage		tCO2e per year	Water, Waste & Sewerage	12,743		tCO2e per year	
37 Other Bought Services		tCO2e per year	Other Bought Services	10,260		tCO2e per year	
38 Housing		tCO2e per year	Housing	0		tCO2e per year	
39 Health, Education, Other Public Services & Administration	138,990	tCO2e per year	Health, Education, Other Public Services & Administration	0	0	tCO2e per year	
40 Leisure, Recreation & Attractions	138,990 104,039 191,734	tCO2e per year	Leisure, Recreation & Attractions	2,503		tCO2e per year	
41 NOTE: Formula check	138,990 104,039 191,734 35,806			NOTE: Formula checked on 25/09/2021,			
Cockpit Targets Total_Footprint_NP Tables_for_PowerPoint	138,990 104,039 191,734 35,806 cked on 13/07/2021,		Total_Footprint_NP_Rearranged Total_Footprint_All_NPs	Geographies_Summary Basic_Se		AC_PreProcessing	R +
Ready	138,990 104,039 191,734 35,806 cked on 13/07/2021,						+ 130%

Output Variables	Units	Dartmoor National	P Exmoor National Pa	Northumberland Na	North York Moors N	Peak District Nationa	a The Broads	The Broads - Adjace	New Forest National	South Downs Nation	Lake District Nation	Yorkshire Dales Nat	i The Loch Lomond an	The Cairngorms Nat	i Brecon Beacons Nat	Pembrokeshire Coa	s Snowdonia National
		E2600001	E26000002	E26000004	E26000005	E26000006	E2600007	E26000007X	E2600009	E26000010	E26000011	E26000012	\$21000002	S21000003	W18000001	W1800002	W1800003
SUMMARY																	
Resident Population	persons	33,986	9,585	1,364	24,294	40,732	17,747	38,062	35,040	140,881	40,028	22,448	14,962	19,211	37,681	22,928	3 26,707
Annual Final Consumption (Households + Public Services)	£ per year	1,124,157,641	328,319,552	46,173,739	814,299,670	1,355,141,688	588,551,160	1,243,131,339	1,207,581,356	4,598,164,180	1,315,931,378	759,993,090	491,640,403	627,084,035	1,203,947,595	762,560,481	858,733,588
Annual Household Fuel per Resident	Land			395					6.476		6.000			2 202		7.034	
	kWh per person per	4,407															
Annual Household Electricity per Resident	kWh per person per	1,375												1,868			
Annual Vehicle Fuel per Resident	kWh per person per	6,452	4,506	3,135	4,852	5,749	3,851	4,252	6,150	5,333	7,081	7,138	6,471	5,675	5,918	4,442	4,809
Annual Personal Flights per Resident, Economy Class	fraction	1.08	0.24	0.10	0.60	1.60	0.65	0.66	0.97	2.07	1.25	0.88	0.08	1.35	1.19	1.05	0.90
Annual Personal Flights per Resident, Business Class	fraction	0.002															
Average Resident One-Way Mileage per Flight, Economy Class	miles	2,968															
Average Resident One-Way Mileage per Flight, Business Class	miles	609	0	645	; (4,936	4,228	4,228	2,733	4,038	3,762	1,649	0	443	6,763	0	4,591
Average Visitor One-Way Mileage per Flight, Economy Class	miles	1,893	1,650	5,112	5,881	2,473	2,557	2.858	3,202	2,110	2,400	2,919	5,396	2,229	3,068	2,766	2,693
Average Visitor One-Way Mileage per Flight, Business Class	miles	2,000	2,000	5,110	5,005	3,898		2,050	5,066			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0,000	2,223	3,422		0 0
6- 1		-		-				-	5,000	-,	-		-	-		-	-

Loch Lomond & The Trossachs, Version 7, 20 April 2023

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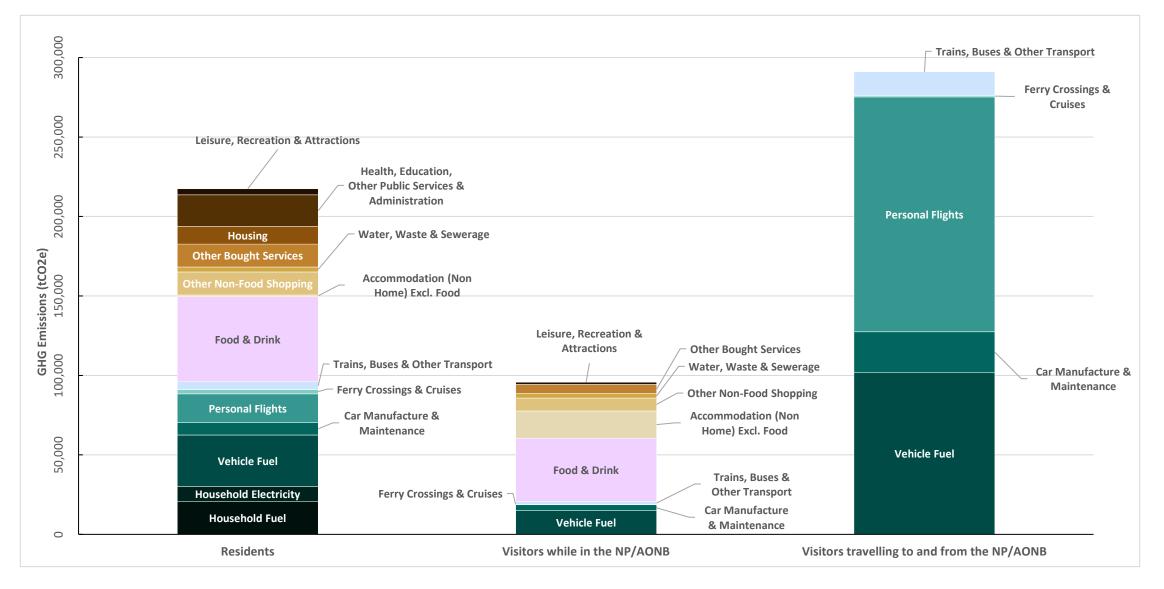
Part 3: Results

Key Stats: Loch Lomond & The Trossachs National Park

Output Variable	Value	Unit	Source	Output Variable	Value	Unit	Source
Land Area	186,500	ha	Official Figures / CEH LCM				
Resident Population	14,962	persons	ONS Mid-2019 LSOA Population; ONSPD 2019; BEIS 2019 Postcode Electricity Meters; Custom Postcodes	Average Visitors Per Day	12,384	persons	STEAM 2019
Resident Population Density	0.08	persons per ha	Based on the Above	Visitor Population Density	0.07	persons per ha	Based on the Above
Annual Final Consumption (Households + Public Services)	32,859	£ per person per year	ONS 2019 Consumption; ONSPD 2019; ONS 2011 Census Demographics; Custom Postcodes	Annual Visitors Spend	243,332,534	£ per year	STEAM 2019
Annual Household Fuel per Resident	6,289	kWh per person per year	BEIS 2019 Postcode Gas; BEIS 2018 Residual Fuels; ONSPD 2019; Custom Postcodes	Annual Visitors All Types	2,725,751	persons per yea	r STEAM 2019
Annual Household Electricity per Resident	1,912	kWh per person per year	BEIS 2019 Postcode Electricity; ONSPD 2019; Custom Postcodes	Percentage of Visitors Staying Overnight	30.8%	percentage	STEAM 2019
Annual Vehicle Fuel per Resident	6,471	kWh per person per year	BEIS 2018 Road Fuels; ONSPD 2019; Custom Postcodes	Average Duration of Stay for Overnight Visitors	3.1	days	STEAM 2019
Annual Personal Flights per Resident, Economy Class	0.08	fraction	CAA 2019 Passenger Survey; ONSPD 2019; Custom Postcodes; SWC Population Estimate	Average Visitor Party Size	2.9	persons	Visitor Survey
Annual Personal Flights per Resident, Business Class	0.000	fraction	CAA 2019 Passenger Survey; ONSPD 2019; Custom Postcodes; SWC Population Estimate	Average Visitor One-Way Road/Train/Boat Mileage Travelled	170	miles	Visitor Survey
Average Resident One-Way Mileage per Flight, Economy Class	3,122	miles	CAA 2019 Passenger Survey; ONSPD 2019; Custom Postcodes	Estimated Fraction of Trips by Car	72.4%	percentage	Visitor Survey
Average Resident One-Way Mileage per Flight, Business Class	0	miles	CAA 2019 Passenger Survey; ONSPD 2019; Custom Postcodes	Estimated Fraction of Trips Involving Flights	15.0%	percentage	Visitor Survey
Annual Business Turnover, COA-based	369,536,000	£ per year	IDBR 2019; ONSPD 2019; Custom Postcodes	Average Visitor One-Way Mileage per Flight, Economy Class	5,396	miles	CAA 2019 Passenger Survey; ONSPD 2019; Custom Postcodes
Percentage of Suppressed Turnover Output, COA-based	9.23%	percentage	IDBR 2019; ONSPD 2019; Custom Postcodes	Average Visitor One-Way Mileage per Flight, Business Class	0	miles	CAA 2019 Passenger Survey; ONSPD 2019; Custom Postcodes

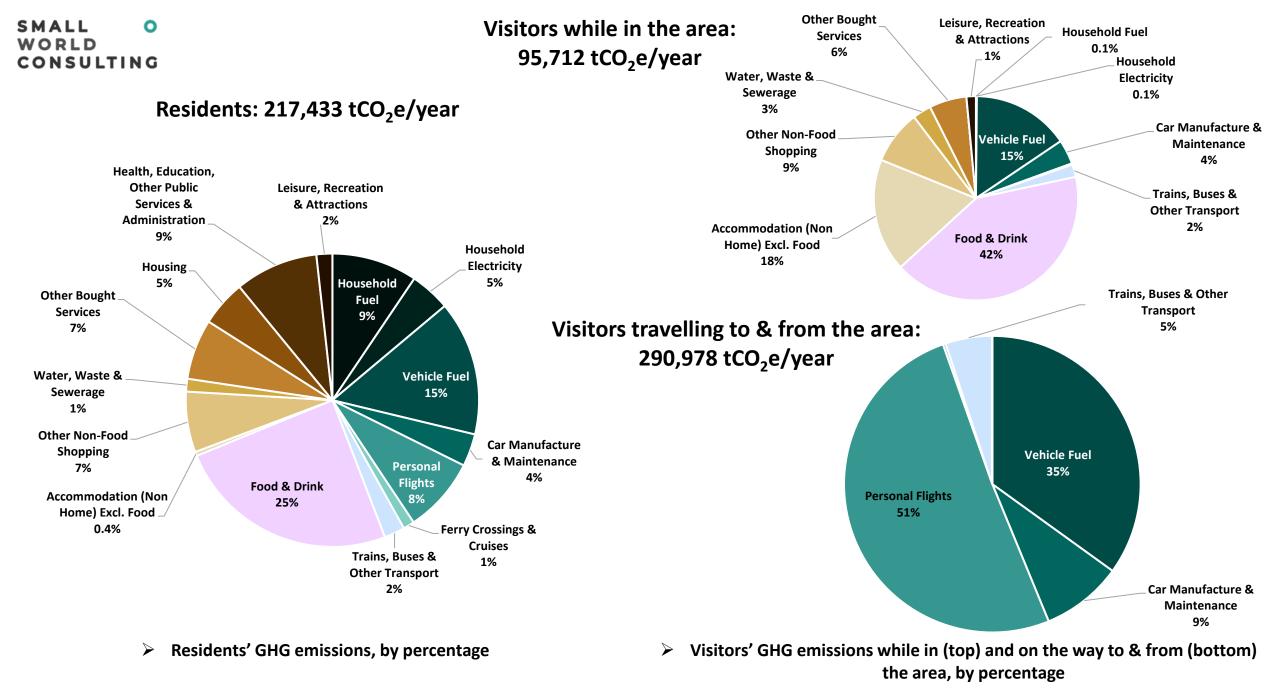
Residents 217,433 tCO₂e/year

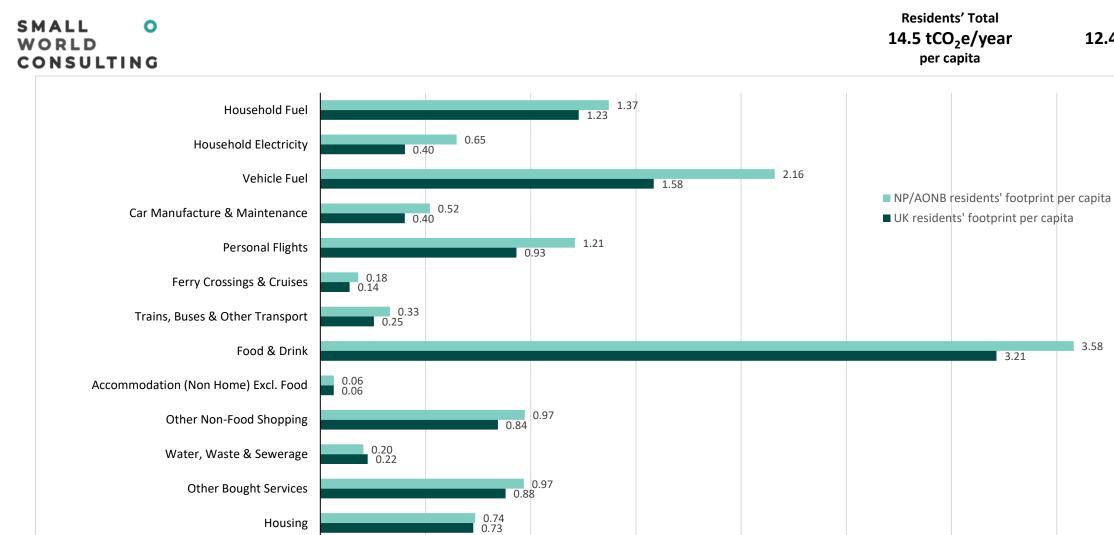
Visitors travelling to & from the area 290,978 tCO₂e/year



> Consumption-based GHG emissions for Residents and Visitors. See Appendix for sector definitions and data sources

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1.0

0.25 0.21

0.5

0.0

Health, Education, Other Public Services &

Administration

Leisure, Recreation & Attractions

3.58

3.5

4.0

 \geq Residents' GHG emissions compared with UK national average per capita, by category

1.5

Annual footprint per resident (tCO2e per person per year)

2.0

2.5

3.0

1.33 1.25

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Emissions from major roads within the landscape

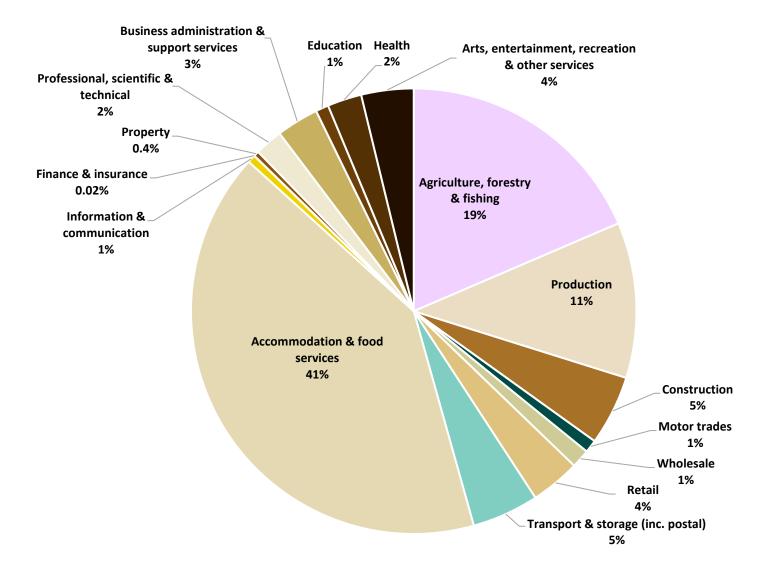
- Selected major roads:
 64,386 tCO₂e / year (smaller set)
 105,600 tCO₂e / year (larger set)
- Through traffic (not stopping in the area):
 95,707 tCO₂e / year
 ~91% of total major road emissions
- Comparison: Total residents' footprint: 217,433 tCO₂e / year



Assessment of Industry Footprint: Caveats

- Aside of the consumption-based footprint of residents and visitors, we also include, for perspective, a rough assessment of the footprint of industries and their supply chains
- We use the Office for National Statistics (ONS) Inter-Departmental Business Register (IDBR) data for business turnovers in Census Output Areas (COA) rather than Local Authority Gross Value Added (GVA) data since it is more geographically specific
- Note that the reported turnover data does not necessarily reflect on the actual geographical distribution of locations where business revenue is being generated
- Because of ONS IDBR data confidentiality constraints, we also had to include all COA geographies overlapping with each landscape's boundary, leading to marginal overestimates of the total turnover and the resulting industry footprint within the landscape
- We excluded all overlapping COA geographies known to contain large emitters as per the National Atmospheric Emissions Inventory dataset
- The industry footprint assessment is comparatively crude since COA-level business turnover data has only 15 broad sectors, and the footprint calculation is based on the associated industry-specific carbon intensity averages for the UK
- The use of the UK-average carbon intensities could have a particular effect on the agriculture and forestry sector footprints because these sectors are known to have unique features across most National Parks and AONBs
- Note that this assessment overlaps with our more detailed analysis of residents and visitors, since it is not feasible to eliminate double-counting when local businesses sell to residents and visitors

Industry (IDBR data): 52,938 tCO₂e/year



> Industry GHG emissions, by sector

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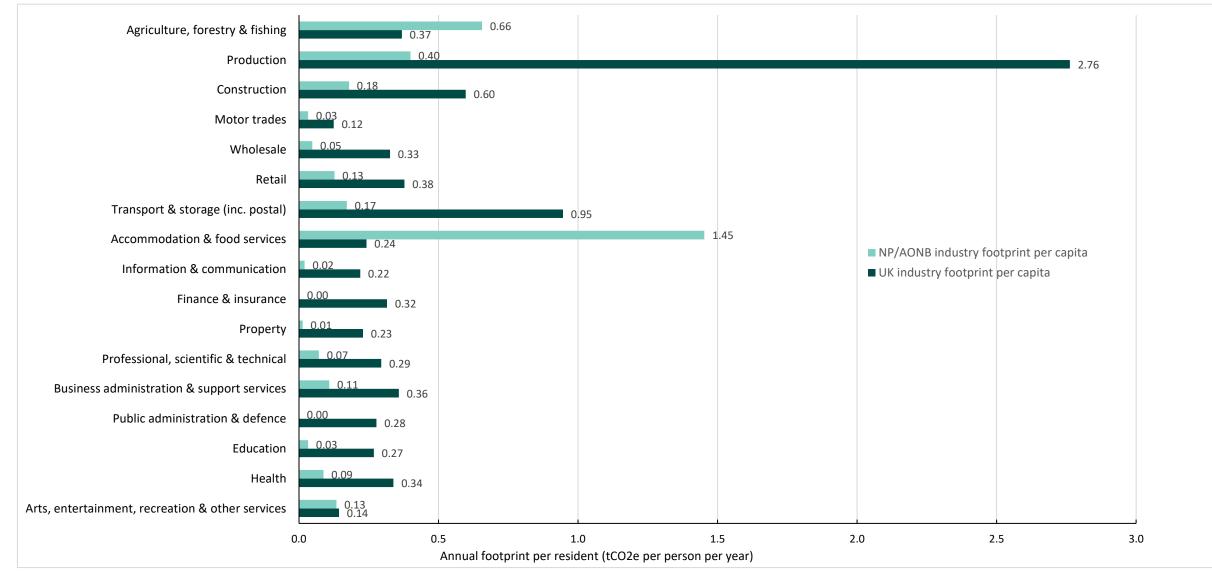
This breakdown mostly excludes:

 \blacktriangleright Land use CO₂ – 121,510 tCO₂e/year

The "Agriculture & Forestry" IDBR sector* partially includes:

Land use non-CO₂ 49,254 tCO₂e/year

* IDBR turnover data for agriculture & forestry used here is closely matched to the landscape boundary, but the corresponding footprint estimate is based on UK-average carbon intensity of these sectors



> Industry GHG emissions compared with UK national average per capita, by sector

Part 4: **Pathway to Net Zero**



Six categories for emission reduction targets



Energy-only GHG Residents, visitors, industry (incl. supply chain)



Food & drink Residents, visitors



Travel to/from the area

Visitors (excl. flights, incl. car manufacturing)



Land-based non-CO₂ (e.g. livestock, fertiliser use)



Non-food shopping Residents + visitors

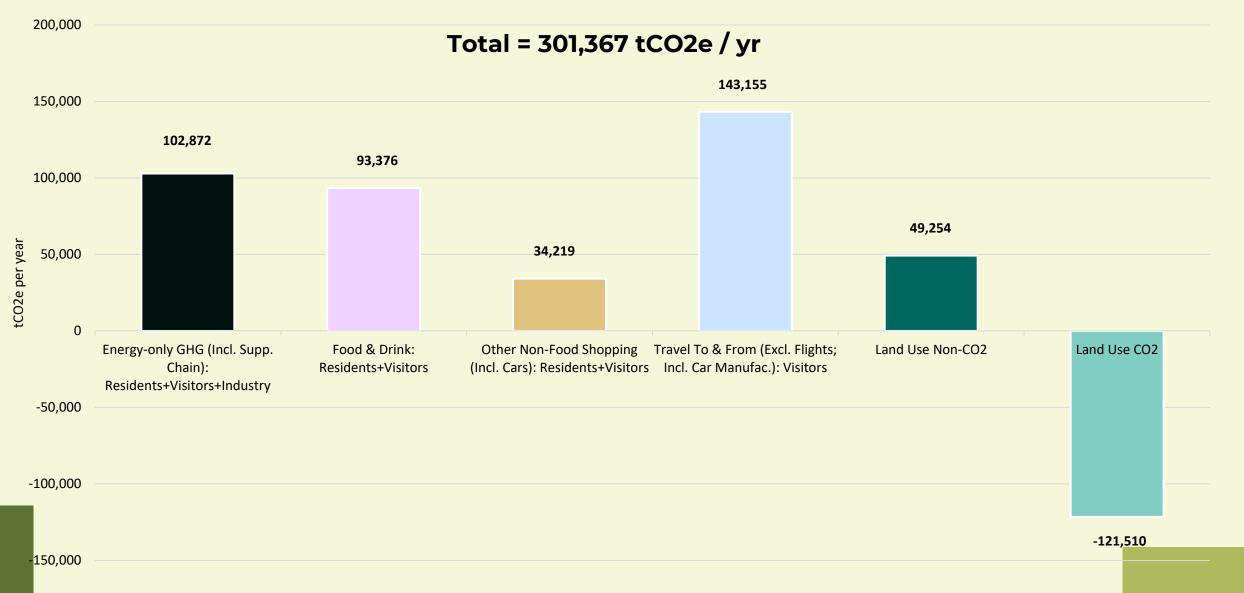
(incl. car purchases)



Land-based CO₂ (e.g. sequestration, soil degradation)

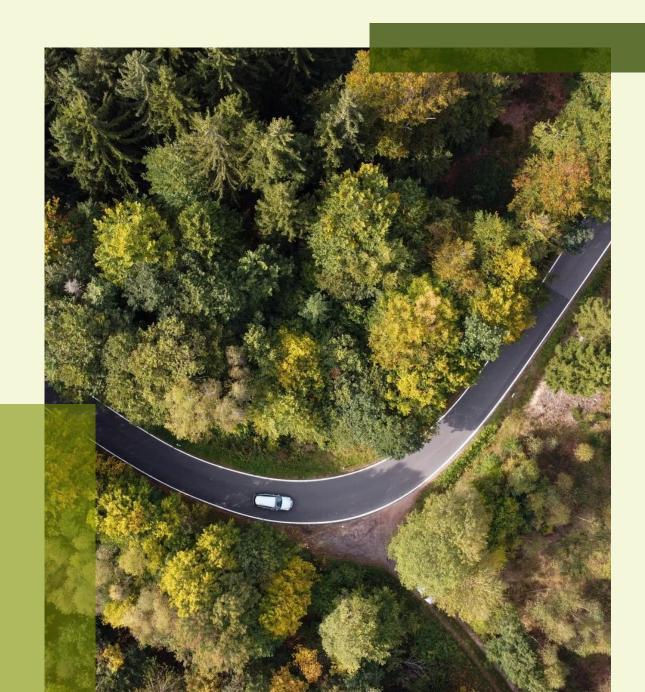
2019 baseline emissions

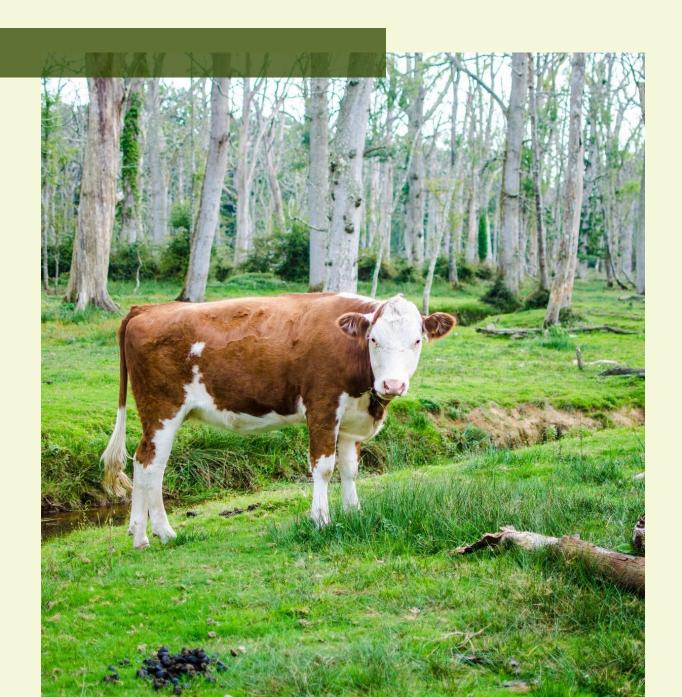




Emission reduction & carbon sequestration targets

- Derived from science-based assessments, including:
 - o UK's Sixth Carbon Budget
 - Tyndall Carbon Budget Tool
 - UK's National Food Strategy
 - UNFCCC Paris Agreement
- Proposed emissions reductions / carbon sequestration targets require immediate, ambitious action to be taken across ALL six emission categories





Land use change / management options

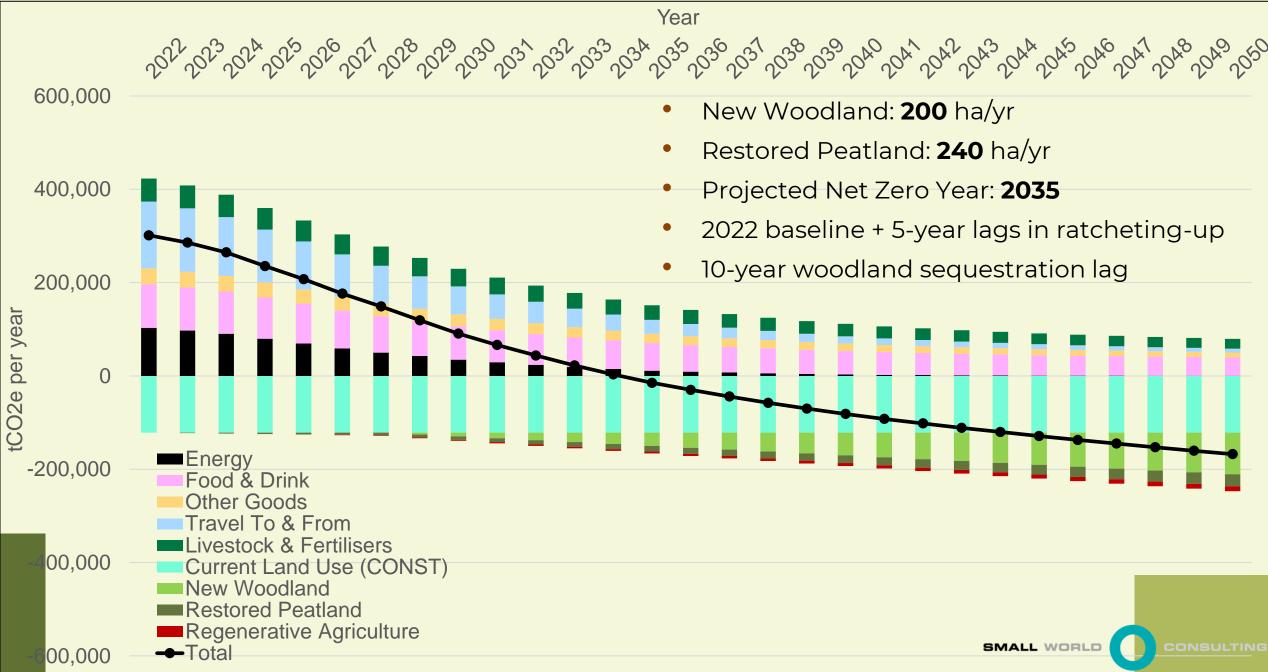
- New native broadleaf/mixed woodland
- New productive coniferous woodland
- Peatland restoration
- Agroforestry (improved grassland + cropland)*
- Hedgerows (improved grassland + cropland)*
- Introducing legume species (improved grassland)
- Introducing cover crops (cropland)*

* NOTE: Grey colour means the option is not relevant for the given landscape

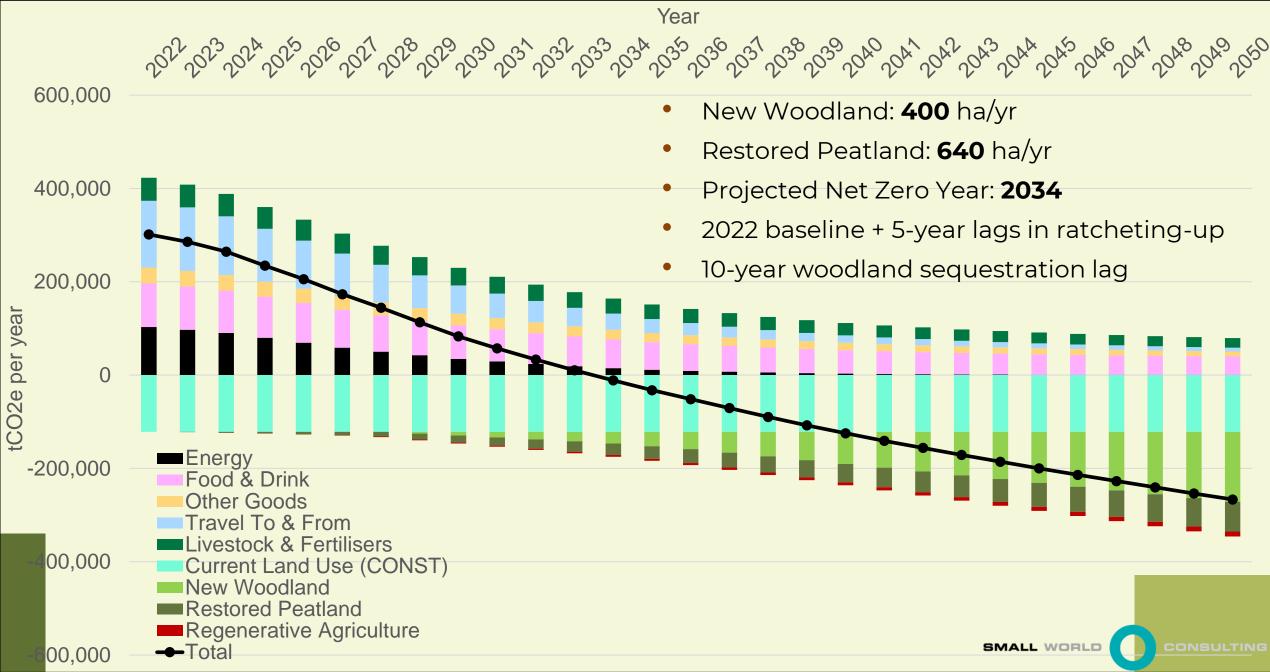
Net Zero Pathways: Key Assumptions & Caveats

- Energy decarbonisation is aligned with an estimated fair share of the remaining emissions for the LLTNP to limit global warming to 1.5°C
- Three pathways for woodland creation and peatland restoration:
 - i. current levels persist;
 - ii. "Future Nature Roadmap" targets are adopted;
 - iii. high-end targets by Small World Consulting (SWC) are adopted
- Current woodland creation and peatland restoration rates started in 2018
- All measures take 5 years to ratchet up from current levels to required rates
- 10-year lag between planting trees and onset of carbon uptake
- The pathways presented here are designed to provide strategic goals rather than operational roadmaps
- Net zero pathways are relative in that they depend of the agreed assessment boundary as well as on local circumstances for each area

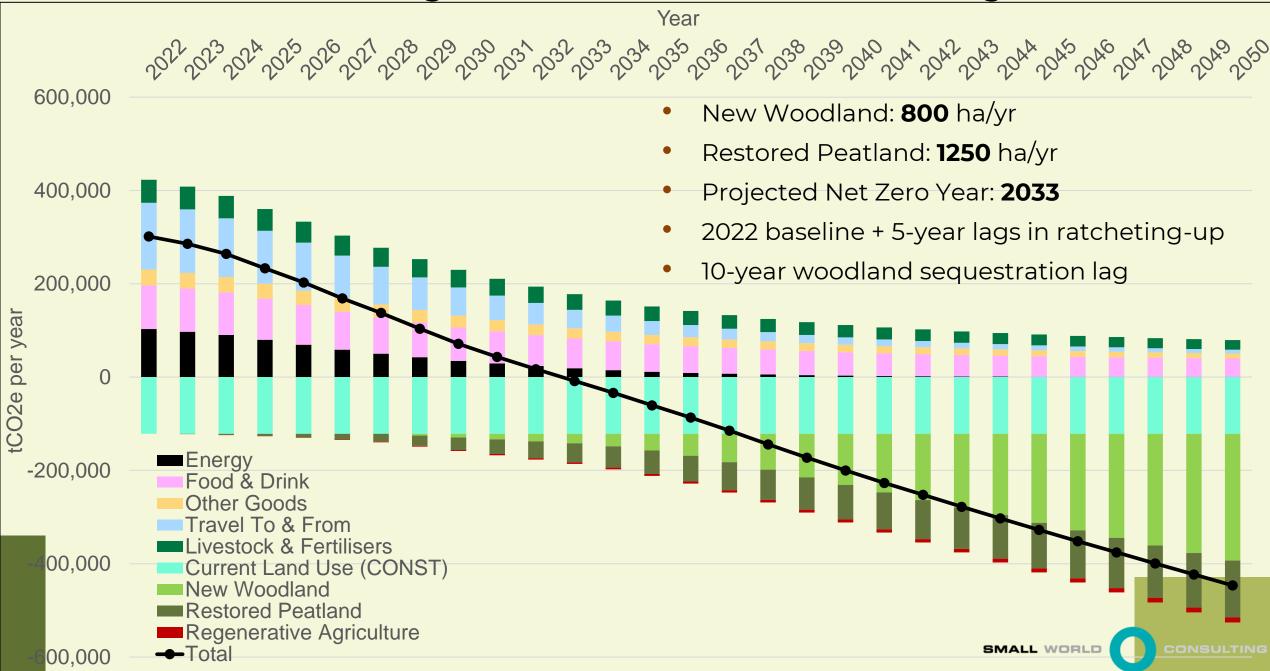
Alternative Net Zero Pathway 1: Current Woodland & Peatland Rates



Alternative 2: "Future Nature Roadmap" Woodland & Peatland Targets



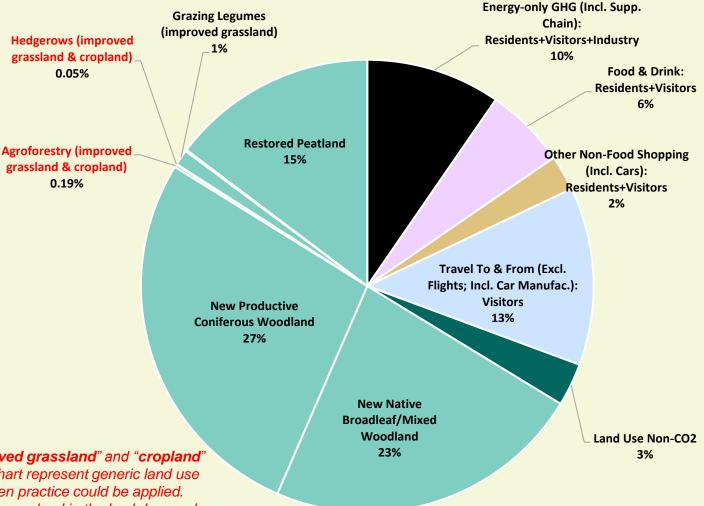
Alternative 3: SWC's High-End Woodland & Peatland Targets



Summary: emission reduction & carbon sequestration targets (with alternative 3 for woodland & peatland)

- Energy decarbonisation (excl. transport): ~13% / yr
- Transport: ~10% / yr
- Food & other goods: ~5% / yr
- New woodland: **800** ha / yr
- Restored peatland: ~1,250 ha / yr
- Regenerative agriculture: ~200 ha / yr

% breakdown of total proposed reduction in net annual GHG emissions from 2019 to 2050 (~1 MtCO₂e / year), by category:



Note: The "**improved grassland**" and "**cropland**" labels in the pie chart represent generic land use types where a given practice could be applied. There is no known cropland in the Loch Lomond & The Trossachs National Park

Appendices

Appendix 1. Land use data

- For Loch Lomond & The Trossachs National Park, we used the 2019 CEH Land Cover Map, the 2016 Carbon and Peatland Map of Scotland, and in-house land use knowledge. This serves as a basis for assessing land use change options to reduce land-based emissions and enhance carbon sequestration.
- NOTE: All land use datasets have considerable uncertainties. We adopted the CEH Land Cover Map classification for land use assessments across all National Parks and AONBs on the current programme.
- (*) Likely misclassification in the CEH Land Cover Map (there is no known cropland in the National Park).

CEH Land Cover (Habitat) Type	CEH LC Code	Habitat Area (ha)	Peat Area (ha)	Estimated % of Peat Area in Healthy Condition
Broadleaved woodland	1	20,023	1,707	100%
Coniferous woodland	2	35,588	11,366	0%
Arable and horticulture (*)	3	1,447	0	NA
Improved grassland	4	9,430	497	0%
Neutral grassland	5	2	0	NA
Calcareous grassland	6	0	0	NA
Acid grassland	7	77,999	40,956	25%
Fen, marsh, swamp	8	0	0	NA
Heather	9	13,358	8,603	25%
Heather grassland	10	7,920	3,363	25%
Bog	11	1,525	666	25%
Saltmarsh	19	54	3	100%
Urban	20	278	39	0%
Suburban	21	1,060	61	0%
Total	NA	168,684.0	67,260.2	NA

Appendix 2. Agriculture management options

- For agricultural land, we follow broad principles and recommended uptake levels for Regenerative Agriculture outlined in the Sixth Carbon Budget (UK-wide Net Zero pathway)
- We use available generic estimates for soil and biomass carbon sequestration fluxes associated with selected practices (e.g. Bossio et al. (2020) "The role of soil carbon in natural climate solutions." *Nature Sustainability*)
- Improved grassland (where applicable): the focus is on introducing legume species (natural nitrogen fixers), increasing hedges on field margins, and introducing agroforestry practices
- Arable & horticulture (where applicable): the focus is on introducing cover cropping, increasing hedges on field margins, and introducing agroforestry practices
- There is robust evidence that these measures increase annual carbon sequestration rates in soil and biomass (where applicable), and have co-benefits such as improved soil health and productivity, reduced risk of erosion, enhanced biodiversity, greater habitat connectivity, and improved flood resilience
- However, it is important to note that while these measures are vital in many aspects, their carbon sequestration rates are several times lower than typical 30-year averages for a newly planted woodland
- Other points to note:
 - To keep the additional sequestered carbon in soil (and biomass), the practices need to be maintained indefinitely
 - Soil carbon stocks are vulnerable both to gradual climate warming (due to faster decomposition of organic matter) and growing weather extremes (due to higher rates of soil erosion & run-off)
 - It is possible that soil carbon losses could negate plant biomass gains in warmer climates with higher atmospheric CO2 concentrations. The net effect is still highly uncertain and will likely vary depending on local conditions

Appendix 3. Woodland creation options

- Our chosen UK-wide woodland creation target from the Sixth Carbon Budget is **50,000 ha/year** between present and 2050, representing medium to high levels of ambition as part of the proposed Net Zero scenario for 2050
- We apportion the UK woodland target to each NP/AONB using two methods: (i) according to present-day woodland area in the NP/AONB, and (ii) according to a minimum suitable area within the NP/AONB (high-level woodland opportunity mapping)
- Target (ii) is used to propose a more ambitious custom target (iii). For most protected landscapes, the ambition is around two times the minimum target (ii) based on suitable areas, reflecting on the bigger role that protected landscapes & other rural areas are likely to play in scaling up nature-based climate solutions. The proposed higher ambition approach is supported by field-level woodland opportunity mapping performed by several landscapes (e.g. Cotswolds, Northumberland)
- For Loch Lomond & The Trossachs, the resulting woodland target is given below:

Woodland Target Apportioned by Current Woodland Area in NP/AONB	658	ha per year
Minimum Woodland Target Apportioned by Suitable Areas in NP/AONB	384	ha per year
Custom Woodland Target in NP/AONB	800	ha per year

- Recognising natural limitations for new woodland creation in some landscapes (e.g. dominated by calcareous grassland), we
 are open to the idea of sharing the ambitions woodland targets with the neighbouring unitary Local Authorities (LAs) that may
 have more suitable areas
- However, this needs to be factored in their own Net Zero pathways, as typical LAs have a footprint of the scale of the Cotswolds AONB and the South Downs NP, and would need ambitions woodland creation programmes of their own
- IMPORTANT: The resulting woodland creation (and, where applicable, peatland restoration) targets represent possible and/or desirable scenarios but require detailed field-level opportunity / feasibility mapping
- Such mapping should be done in the context of current and proposed future land use policies overseen by UK
 Government and devolved administrations, and well as reflecting on the development of private carbon offset markets

Appendix 4. Peatland restoration options

- Our chosen UK-wide peatland restoration target from the Sixth Carbon Budget is just over **50,000 ha/year** between present and 2050 as part of the proposed Net Zero scenario for 2050
- We apportion the UK peatland target to each NP/AONB according to its estimated degraded peat area
- We use the BEIS classification for modified / degraded peatland and apply the associated emission factors derived from Evans et al. (2017) "Implementation of an Emissions Inventory for UK Peatlands", summarised in the table below:

Peat Condition & Drainage Status	Direct CO2	DOC CO2	POC CO2	Direct CH4	Ditches CH4	Direct N2O	Total	Units
Eroding modified bog (bare peat), Drained	6.18	1.14	5	0.14	0.68	0.14	13.28	
Eroding modified bog (bare peat), Undrained	6.18	0.69	5	0.15	0	0.14	12.16	
Modified bog (heather/grass dominated), Drained	0.13	1.14	0.3	1.26	0.66	0.06	3.55	
Modified bog (heather/grass dominated), Undrained	0.13	0.69	0.1	1.33	0	0.06	2.31	tCO2e per year
Cropland peat, Drained	28.6	1.14	0.3	0.02	1.46	6.09	37.61	per ha
Intensive grassland peat, Drained	21.31	1.14	0.3	0.68	1.46	2.67	27.56	
Extensive grassland peat, Drained	6.96	1.14	0.3	1.96	0.66	2.01	13.03	
Forested peat, Drained	0.365	1.14	0.3	0.06	0.14	1.31	3.315	

Appendix 5. All land use targets and carbon fluxes

Land Use / Management Category	Land Use Change Target (ha/yr)	Change in Carbon Flux (tCO2e/yr/yr)
New Native Broadleaf/Mixed Woodland	400.0	-7,382
New Productive Coniferous Woodland	400.0	-8,847
Agroforestry (improved grassland & cropland)	26.2	-61
Hedgerows (improved grassland & cropland)	1.5	-16
Grazing Legumes (improved grassland)	175.3	-360
Restored Eroding Modified Bog (bare peat), Drained	0.0	0
Restored Eroding Modified Bog (bare peat), Undrained	12.0	-146
Restored Modified Bog (heather/grass dominated), Drained	955.0	-3,390
Restored Modified Bog (heather/grass dominated), Undrained	0.0	0
Restored Cropland Peat, Drained	0.0	0
Restored Intensive Grassland Peat, Drained	11.9	-329
Restored Extensive Grassland Peat, Drained	0.0	0
Restored Forested Peat, Drained	272.8	-904
Fotal	2,283.1	-21,469

Note: The totals include very small contributions from the "cropland" habitats that appear to have been misclassified by the CEH Land Cover Map (there is no known cropland in the Loch Lomond & The Trossachs National Park). These are likely to be reclassified as grassland in subsequent assessments

Appendix 7. Footprint category definitions and data sources

Consumption-based Footprint Category	Contributing Factors	Source
Household Fuel	Gas and other fuels consumed in homes	BEIS 2019 Postcode Gas; BEIS 2018 Residual Fuels; ONSPD 2019; Custom Postcodes; SWC 2019 Emission Factors. In addition for Visitors: STEAM 2019
Household Electricity	Electricity consumed in homes	BEIS 2019 Postcode Electricity; ONSPD 2019; Custom Postcodes; SWC 2019 Emission Factors. In addition for Visitors: STEAM 2019
Vehicle Fuel	Petrol and diesel use by private cars, taxis, motorhomes/campervans and motorbikes	BEIS 2018 Road Fuels; ONSPD 2019; Custom Postcodes; SWC 2019 Emission Factors;. In addition for Visitors: Visitors Survey, STEAM 2019
Car Manufacture & Maintenance	Footprint associated with making & maintaining private vehicles	ONS 2019 Consumption; ONSPD 2019; ONS 2011 Census Demographics; Custom Postcodes; SWC 2019 EEIO* UK Consumption; SWC 2019 EEIO Emissions Factors
Personal Flights	Flights for purposes other than business	CAA 2019 Passenger Survey; ONSPD 2019; Custom Postcodes. In addition for Visitors: Visitors Survey, STEAM 2019
Ferry Crossings & Cruises	Residents: ferries, boats and cruises; Visitors (where applicable): boats (in NP) and ferries (to & from NP)	ONS 2019 Consumption; ONSPD 2019; ONS 2011 Census Demographics; Custom Postcodes; SWC 2019 EEIO UK Consumption; SWC 2019 EEIO Emissions Factors. In addition for Visitors: Visitors Survey, STEAM 2019; Custom Datasets (where applicable)
Trains, Buses & Other Transport	Trains (excl. freight), buses, coaches, etc.	ONS 2019 Consumption; ONSPD 2019; ONS 2011 Census Demographics; Custom Postcodes; SWC 2019 EEIO UK Consumption; SWC 2019 EEIO Emissions Factors. In addition for Visitors: Visitors Survey, STEAM 2019
Food & Drink	Entire food & drink consumption, including from shops, restaurants, take-aways, pubs, hotels and B&Bs	ONS 2019 Consumption; ONSPD 2019; ONS 2011 Census Demographics; Custom Postcodes; SWC 2019 EEIO UK Consumption; SWC 2019 EEIO Emissions Factors. In addition for Visitors: STEAM 2019
Accommodation (Non Home) Excl. Food	Includes accommodation energy use and supply chains (excl. food) Residents: holiday accommodation; Visitors: accommod. while in NP	ONS 2019 Consumption; ONSPD 2019; ONS 2011 Census Demographics; Custom Postcodes; SWC 2019 EEIO UK Consumption; SWC 2019 EEIO Emissions Factors. In addition for Visitors: STEAM 2019
Other Non-Food Shopping	All other shopping	ONS 2019 Consumption; ONSPD 2019; ONS 2011 Census Demographics; Custom Postcodes; SWC 2019 EEIO UK Consumption; SWC 2019 EEIO Emissions Factors. In addition for Visitors: STEAM 2019
Water, Waste & Sewerage	Water, waste and sewerage	ONS 2019 Consumption; ONSPD 2019; ONS 2011 Census Demographics; Custom Postcodes; SWC 2019 EEIO UK Consumption; SWC 2019 EEIO Emissions Factors. In addition for Visitors: STEAM 2019
Other Bought Services	Includes financial services, telecoms, letting agents (for residents only), travel agents, etc.	ONS 2019 Consumption; ONSPD 2019; ONS 2011 Census Demographics; Custom Postcodes; SWC 2019 EEIO UK Consumption; SWC 2019 EEIO Emissions Factors. In addition for Visitors: STEAM 2019
Housing	Everything connected with building, buying and maintaining private properties (for residents only)	ONS 2019 Consumption; ONSPD 2019; ONS 2011 Census Demographics; Custom Postcodes; SWC 2019 EEIO UK Consumption; SWC 2019 EEIO Emissions Factors. In addition for Visitors: STEAM 2019
Health, Education, Other Public Services & Administration	Includes hospitals, schools, police, firefighting, bin collection, etc.	ONS 2019 Consumption; ONSPD 2019; ONS 2011 Census Demographics; Custom Postcodes; SWC 2019 EEIO UK Consumption; SWC 2019 EEIO Emissions Factors. In addition for Visitors: STEAM 2019
Leisure, Recreation & Attractions	Arts & entertainment, sports facilities, libraries, museums, etc.	ONS 2019 Consumption; ONSPD 2019; ONS 2011 Census Demographics; Custom Postcodes; SW <mark>C 2019</mark> EEIO UK Consumption; SWC 2019 EEIO Emissions Factors. In addition for Visitors: STEAM 2019

Appendix 8: Residents' GHG emissions

NOTE: The total could be marginally different to the sum of individual components due to rounding

Consumer Expenditure Categories Summary	Emissions	Units
Household Fuel	20,515	tCO2e per year
Household Electricity	9,695	tCO2e per year
Vehicle Fuel	32,310	tCO2e per year
Car Manufacture & Maintenance	7,791	tCO2e per year
Personal Flights	18,099	tCO2e per year
Ferry Crossings & Cruises	2,690	tCO2e per year
Trains, Buses & Other Transport	4,947	tCO2e per year
Food & Drink	53,574	tCO2e per year
Accommodation (Non Home) Excl. Food	966	tCO2e per year
Other Non-Food Shopping	14,539	tCO2e per year
Water, Waste & Sewerage	3,060	tCO2e per year
Other Bought Services	14,468	tCO2e per year
Housing	11,013	tCO2e per year
Health, Education, Other Public Services & Administration	19,957	tCO2e per year
Leisure, Recreation & Attractions	3,809	tCO2e per year
Total	217,433	tCO2e per year

Appendix 9: Visitors' GHG emissions

- "Household Fuel" & Household Electricity" apply to visitors staying with friends and relatives
- "Accommodation" includes electricity, gas and other fuels used by hotels and B&Bs

NOTE: The total could be marginally different to the sum of individual components due to rounding

Consumer Expenditure Categories Summary	Emissions while in the area	Emissions from travelling to & from the area	Units
Household Fuel	90	0	tCO2e per year
Household Electricity	53	0	tCO2e per year
Vehicle Fuel	14,745	101,687	tCO2e per year
Car Manufacture & Maintenance	3,733	25,745	tCO2e per year
Personal Flights	0	147,823	tCO2e per year
Ferry Crossings & Cruises	194	846	tCO2e per year
Trains, Buses & Other Transport	1,890	14,876	tCO2e per year
Food & Drink	39,802	0	tCO2e per year
Accommodation (Non Home) Excl. Food	17,141	0	tCO2e per year
Other Non-Food Shopping	8,156	0	tCO2e per year
Water, Waste & Sewerage	2,814	0	tCO2e per year
Other Bought Services	5,666	0	tCO2e per year
Housing	0	0	tCO2e per year
Health, Education, Other Public Services & Administration	0	0	tCO2e per year
Leisure, Recreation & Attractions	1,428	0	tCO2e per year
Total	95,712	290,978	tCO2e per year

Appendix 10: Industry GHG emissions (IDBRbased)

* Large emitters report Scope 1 only; they have been excluded from the IDBR figures

NOTE: The total could be marginally different to the sum of individual components due to rounding

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Industry Categories Summary (IDBR sectors)	ALL Scopes	Units
Agriculture, forestry & fishing	9,819	tCO2e per year
Production	5,981	tCO2e per year
Construction	2,685	tCO2e per year
Motor trades	494	tCO2e per year
Wholesale	716	tCO2e per year
Retail	1,906	tCO2e per year
Transport & storage (inc. postal)	2,569	tCO2e per year
Accommodation & food services	21,735	tCO2e per year
Information & communication	307	tCO2e per year
Finance & insurance	9	tCO2e per year
Property	202	tCO2e per year
Professional, scientific & technical	1,070	tCO2e per year
Business administration & support services	1,624	tCO2e per year
Public administration & defence	0	tCO2e per year
Education	496	tCO2e per year
Health	1,317	tCO2e per year
Arts, entertainment, recreation & other services	2,010	tCO2e per year
Total	52,938	tCO2e per year
ENERGY-ONLY INDUSTRY (subset of INDUSTRY)		
Industry Road Fuels	6,951	tCO2e per year
Industry Fuels Excl. Road	10,474	tCO2e per year
Industry Electricity	5,955	tCO2e per year
Total	23,380	tCO2e per year
LARGE EMITTERS (Scope 1) *		
Large Emitters	0	tCO2e per year
INDUSTRY-RELATED FLIGHTS (subset of INDUSTRY)		
Industry-related flights	865	tCO2e per year
Land Use	I	<u> </u>
Land Use CO ₂	-121,510	tCO2e per year
Land Use Non-CO ₂	49,254	tCO2e per year