

**PARTNERSHIP PROJECTS SUMMARY (Year 1 21/22, Year 2 22/23, Year 3 23/24, Year 4 24/25, year 5 25/26) – Year 2 update, May 2022**

The tables provide an indicative summary of the Place Programme strategic projects by geographic area, focus on the period to 23/24 initially, and will inform ongoing discussion on delivery and be reviewed on an annual basis. The tables do not cover general upkeep and minor works.

REF	Name	Estimated delivery years					Status May 2022	Lead body	Description
		1	2	3	4	5			
<b>Strategic Tourism Infrastructure Development Studies</b>									
W	West Loch Lomond						Complete	NPA	Promote responsible tourism & quality visitor experience structured around interventions which support visitor management, encourage modal shift, promote sustainable development, and ensure the needs of residents, businesses visitors are addressed in a fully inclusive environment.
E	East Loch Lomond						Complete	NPA	
ST	Strathard and Trossachs						In progress	NPA	
CA	Callander Area						Pending	NPA	
LBS	Loch Earn, Balquidder and Strathyre						Pipeline	NPA	
BG	Balloch and access to Loch Lomond, and Gartocharn						Pipeline	NPA	
SD	Strathfillan and Glen Dochart						Pipeline	NPA	
CO	Cowal						Pipeline	NPA	
	Review and consolidate Park-wide across areas						In progress	NPA	
	Review and consolidate Park-wide for next five-year period						Pipeline	NPA	

REF	Project Name	Positive Impact & sustainability <sup>1</sup>	Indicative Cost	Complexity <sup>2</sup>	Estimated delivery years					Priority	Status May 2022	Lead body	Description
					1	2	3	4	5				
<b>West Loch Lomond strategic capital projects and priorities</b>													
	Strategic Tourism Infrastructure Development Study	■■■■■	£	□□□						High	Complete	NPA	Approach to strategic investment in the area
<b>Study derived costed capital projects</b>													
W1	Tarbet Pier/Picnic/Visitor Site	■■■■■	£ £ £ £ £	□□						High	Design	NPA	Design work funded to improve whole site
W2	Arrochar (Cobbler) Glen Loin car park	■■■■■	£ £ £	□□						High	Design	Argyll & Bute	Design work funded to improve car park / facilities
W3	Luss Improvements – streetscape & car park	■■■■■	£ £ £ £ £	□□						High	Design	NPA Argyll & Bute	First stage work on Luss Pier furniture in Year 2
W4	Arrochar and Tarbet station links Phase 1	■■■■■	£ £ £ £ £	□□□□						High	Pending	Transport Scotland	Bridge reconstruction to provide wider footpath and cycleway
Further capital projects from the Infrastructure Study for this area identified for the five-year period will be programmed in over a rolling five-year period as partner resources allow and include <b>Duck Bay north and south, Arrochar and Tarbet Station Links Phase 2, Firkin Point, Arrochar Head of Loch, Ross Park Gates, Ardgartan and Inveruglas</b> . In addition, support will be given to advancing improvements to the site in Luss Estates ownership identified a high priority, <b>Arrochar Head of Loch</b> , where community management is involved.													
<b>Additional Partnership Strategic Priorities for the Area</b>													
	Tarbet & Arrochar Motorhome Strategy	■■■	£	□						High	In progress	NPA	Approach to managing motorhomes
	A82 signage	■■■	£	□						High	Pending	Transport Scotland	Tourist signage to facilities and destinations
	Laybys and toilets	■■■	£	□						High	Pending	Argyll & Bute	Temporary provision, review at season end
Further strategic priorities anticipated include <b>West Loch Lomond Cycle Path</b> Balloch to Tarbet upgrade, <b>A82 north of Tarbet upgrade with cycle way, marine gateway enhancement</b> , investigation of improvements around <b>Ardlui and Tarbet Isle</b> areas.													

REF	Project Name	Positive Impact & sustainability	Indicative Cost	Complexity	Estimated delivery years					Priority	Status May 2022	Lead body	Description
					1	2	3	4	5				
<b>East Loch Lomond strategic capital projects and priorities</b>													
	Strategic Tourism Infrastructure Development Study	■■■■■	£	□□□□						High	Complete	NPA	Approach to strategic investment in the area
<b>Study derived costed capital projects</b>													
	Rowardennan seasonal car park	/	£ £	/						High	Complete	FLS	Accelerated project seasonal overflow car park
	Conic Hill Path	/	£ £ £	/						High	Planned Q3 on site	NPA	Accelerated project – large scale upgrade to hill path
E1	Balmaha Masterplan	■■■■■	£ £ £ £ £	□□□						high	In progress	NPA/Stirling	First phase is masterplan, projects to follow
E2	Rowardennan main car park and facilities	■■■■■	£ £ £	□□□						high	Pending	NPA/FLS	Multi partner site redesign
E3	Millarochy Bay car park and facilities	■■■	£	□□						high	Pending	NPA	Site upgrade
Further significant strategic capital projects, albeit of medium priority for this area identified for the five-year period will be programmed in over a rolling five-year period as resources allow and include: <b>Salloch, Drymen, Drymen park and Ride, Garadhban</b> and potential <b>improvement at Milton of Buchanan</b> . In addition, support will be given to <b>Cashel Forest Trust</b> in advancing improvements to their site on East Loch Lomond.													
<b>Additional Partnership Strategic Priorities for the Area</b>													
	Shuttle bus pilot										Pending	NPA	Pilot in Year 2 being explored

<sup>1</sup> **Positive Impact & sustainability** refers to assessment of **impact** reviewing benefits (impact to visitors/community/enterprise and supporting inclusion); **sustainability**/climate change attributes and benefits focussed on nature, landscape, and climate adaptations, including transport.

<sup>2</sup> **Complexity** – reviewing issues and barriers to delivery for example land ownership, planning permission(s), significant disruption over extended time in construction.

REF	Name	Estimated delivery years					Status May 2022	Lead body	Description
		1	2	3	4	5			
<b>Strathard and Trossachs</b>									
	Strategic Tourism Infrastructure Development Study						In progress	NPA	Approach to strategic investment in the area
<b>Accelerated projects</b>									
T1	Trossachs Visitor Management Project						In progress	Third Sector	Additional provision at Trossachs Pier, Ben A'an and Stronachlachar. RTIF via NPA
T2	Trossachs Connectivity Loch Achray						Design	NPA / FLS	Supporting modal shift to public transport
T3	Changing Places Aberfoyle						Pending	Stirling	Provision of first Changing Places in the National Park
Additional elements of delivery will be added in future years as the Study to inform work develops.									
<b>Additional Partnership Strategic Priorities for the Area</b>									
	Strathard Framework						Complete	NPA	Shared vision and delivery plan to support a healthier, more climate responsive Strathard
	Shuttle Bus Pilot						Pending	NPA	Pilot in Year 2 being explored
<b>Callander area</b>									
	Strategic Tourism Infrastructure Development Study						Pending	NPA	Approach to strategic investment in the area
<b>Accelerated projects</b>									
C1	Trossachs Visitor Management Project						In progress	Third Sector	Improved signage and orientation provision to manage visitors through the Trossachs
C2	Bracklinn Falls Bridge Replacement						Design	NPA FLS	Bridge replaced to enhance the experience and safety of the Falls
Additional elements of delivery will be added in future years as the Study to inform work develops. This is anticipated to include a <b>Pass of Leny Management Plan, Motorhome management, improvements to public realm in Callander along A84, flood alleviation implementation</b> works within Callander, and <b>exploration of visitor routes in via Dunblane and Doune and increasing more sustainable and active travel.</b>									
<b>Additional Partnership Strategic Priorities for the Area</b>									
	Shuttle Bus Pilot – hub for Trossachs route						Yes	NPA	Pilot in Year 2 being explored
<b>Loch Earn, Balquidder &amp; Strathyre</b>									
	Strategic Tourism Infrastructure Development Study						Pipeline	NPA	Approach to strategic investment in the area
<b>Accelerated projects</b>									
	A85 Laybys						Pending	Transport Scotland	Partnership approach to improve laybys
Additional elements of delivery will be added in future years as the Study to inform work develops. This is anticipated to include the Community project at <b>The Broch</b> and further work to <b>St Fillan's Railway Path.</b>									
<b>Additional Partnership Strategic Priorities for the Area</b>									
Additional elements of delivery will be added in future years as the Study to inform work develops.									
<b>Balloch and access to Loch Lomond, and Gartocharn</b>									
	Strategic Tourism Infrastructure Development Study						Pipeline	NPA	Approach to strategic investment in the area
<b>Accelerated projects</b>									
	Balloch Castle and Country Park Improvements						Pipeline	West Dunbartonshire	Developing infrastructure enhancements linked to UCI Cycling World Championship
Additional elements of delivery will be added in future years as the Study to inform work develops. This is anticipated to include <b>improvements to arrival on leaving railway station, significant park and ride at Balloch</b> car parks and improvements to <b>Duncan Mills Slipway / Pierhead area.</b>									
<b>Additional Partnership Strategic Priorities for the Area</b>									
Additional elements of delivery will be added in future years as the Study to inform work develops.									
<b>Strathfillan and Glen Dochart</b>									
	Strategic Tourism Infrastructure Development Study						Pipeline	NPA	Approach to strategic investment in the area.
<b>Accelerated projects</b>									
	Tyndrum Infrastructure improvements						Pipeline	Third Sector	This includes a Changing Places toilet and scoping other improvements.
	Falls of Falloch						Pipeline	NPA	Phase 1 Pathways, bridges, and interpretation if possible before A82 works
Additional elements of delivery will be added in future years as the Study to inform work develops. This is anticipated to include <b>parking improvements to Falls of Falloch, improvements to infrastructure in Killin and camping and motorhome solutions in wider Breadalbane.</b>									
<b>Additional Partnership Strategic Priorities for the Area</b>									
Additional elements of delivery will be added in future years as the Study to inform work develops.									
<b>Cowal</b>									
	Strategic Tourism Infrastructure Development Study						Pipeline	NPA	Approach to strategic investment in the area.
<b>Accelerated projects</b>									
	Benmore Gardens Visitor Infrastructure Improvements						Design	RBGE	Design work to improve facilities, supported by NPA and RTIF via A&BC
	Ardentinny camping improvements						On Hold	FLS	Ongoing phased improvements to campsite
Additional elements of delivery will be added in future years as the Study to inform work develops.									
<b>Additional Partnership Strategic Priorities for the Area</b>									
Additional elements of delivery will be added in future years as the Study to inform work develops.									

## 1. Place Programme Summary at May 2022

### 1.1. Place Programme Summary at May 2022

	Year 1 2021/22	Year 2 2022/23	Year 3 2023/24	Year 4 2024/25	Year 5 2025/26
<b>Overall Programme</b>	Prepare Place Programme – 5 year visitor infrastructure investment plan	Place Programme Approach Published	Annual review and monitoring of Partnership Projects Summary and programme delivery schedule		Prepare refreshed Place Programme Infrastructure Approach
<b>Evidence base</b>	Develop Strategic Tourism Infrastructure Studies in East and West Loch Lomond	Evidence building through area based strategic studies – ongoing review	Evidence building through area based strategic studies – ongoing review	Evidence building through area based strategic studies – ongoing review	Review and consolidate evidence base
<b>Supporting thematic delivery</b>	Board Futures Group	Design Guide developed	TBC	TBC	TBC
	Partnership approach to Place Programme confirmed	Motorhome strategy pilot focussed on Arrochar and Tarbet	TBC	TBC	TBC
<b>Delivery</b>	Accelerated Delivery projects in East Loch Lomond and in Trossachs	Delivery of Place Programme Projects			

1.2. Monitoring and reviewing the programme will be undertaken on a quarterly basis by the National Park Safe Recovery Action Group partners as a key governance tool in the management of the Place Programme. The commencement of the first update is planned to start in October 2022 to produce an update for May 2023. Our approach will be to follow a continual improvement cycle process to identify opportunities, develop strategy, plan the action programme, make change happen on the ground and review progress. At any given time, different thematic priority developments and geographic areas will be at different places in this cycle.