



2023/24 Annual Operational Plan Progress Report

Agenda Item 10

National Park Authority Board Meeting

12 June 2023

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1. Purpose

1.1. This paper reports on our progress against the 2023/24 Annual Operational Plan. Appendix 1 details progress on each deliverable within the plan.

2. Recommendation(s)

2.1. Members are asked to note the contents of the report.

3. Contribution to National Park Partnership Plan and/or Our 5-year Plan

3.1. The Annual Operational Plan objectives are aligned with the 2018-2023 National Park Partnership Plan (NPPP) and relevant priorities from Our 5 Year (Corporate) Plan. The plan itself is a key part of ensuring we have delivery plans in place over the period of the NPPP and Our 5-Year Plan.

4. Progress update

4.1. The table below summarises the progress of the 30 deliverables in the plan:

Rating	Deliverables
Complete	0
On Track	25
Behind Schedule	5
At Risk	0
Postponed to 2023/24	0
Cancelled	0
Total	30

4.2. We are pleased to report that most of the deliverables in the plan are On Track.

4.3. There are five deliverables currently Behind Schedule;

- one is in relation to the development of the Future Nature engagement plan;
- two are in relation to upscaling the pace of Mission Zero and the route to net zero for the National Park as a place; and
- two are in relation to improving visitor infrastructure across the National Park.

4.4. This is based on where we would like to have been at this point, but we feel that these are recoverable within the next six months, should actions go as planned.

5. Next steps

5.1. We will report to the Board in September with a further update on the 2023/24 Annual Operational Plan.

6. Appendices

Appendix 1 – 2023/24 Annual Operational Plan Progress Update Report

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