

Q1. Can you please list the number of devices deployed by your organisation for the following?

Device Type	Number of Devices
Desktop PCs	54
Laptops	108
Mobile Phones	70
Printers	2
Multi Functional Devices (MFDs)	7
Tablets	58
Physical Servers	10
Storage Devices (for example: NAS, SAN)	2
Networking Infrastructure (for example: Switches, Routers, Interfaces, Wireless Access Points)	43
Security Infrastructure (for example: Firewalls, Intrusion Detection Systems (IDS), Virus Monitoring Tools)	3

Q2. Does your organisation have plans to procure any of the below services, if yes then please provide information in the below format?

	Estimated/Total Cost	Duration
<b>Example: Platform as a Service</b>	1 million	2023/28
a. Cloud computing	-	-
b. Software as a Service (SaaS)	-	-
c. Platform as a Service (PaaS)	-	-
d. Infrastructure as a Service (IaaS)	Exploration stage – currently uncosted	2024/25 FY Onwards
e. Anything as a Service (XaaS)	-	-

Q3. Does your organisation have any plans to procure the below services, if yes then please provide required information in the below format?

	Estimated/Total Cost	Duration
<b>Example: IoT security -</b>	0.5 million	2023/28
a. Network Security	-	-
b. Cloud Security	-	-
c. Endpoint Security	-	-
d. Mobile Security	-	-
e. IoT Security	-	-
f. Application Security	-	-

Q4. Can your organisation provide planned ICT procurement plans across software, hardware or services for current and future years?  
(Software Applications/Hardware Devices/IT Managed Services)

	<b>Estimated/Total Cost</b>	<b>Duration</b>
<b>Example: Financial Software</b>	800,000	2023/26
<b>Hardware</b>	50,000	Per annum
<b>Software</b> - only one planned procurement, everything else is just renewals	55,000	2024/27
<b>IT Managed Services</b> - currently no plans	-	-