

LOCH LOMOND & THE TROSSACHS NATIONAL PARK AUTHORITY

PUBLIC SERVICES REFORM (SCOTLAND) ACT 2010

INFORMATION DISCLOSURE

1.0 Introduction

Sections 31 and 32 of the Public Services Reform (Scotland) Act 2010 imposes new duties on the Scottish Government and listed public bodies to publish information on the following types of expenditure as soon as reasonably practicable after each year end:

- Public relations
- Overseas Travel
- Hospitality and entertainment
- External consultancy
- Individual payments greater than £25,000

These regulations came into effect on 1 October 2010. Below are the results for Loch Lomond & The Trossachs National Park Authority (NPA) for the full year period to 31 March 2022.

2.0 Public relations

2.1 Definition

2.1.1 The statement of expenditure on public relations includes the total amount of expenditure incurred on all external communications, including the cost of in-house and contracted staff and consultants. Expenditure on public relations includes marketing, PR campaigns, media relations, marketing research and evaluation, branding and design, promotional events, external events, conferences and exhibitions, corporate communications, sponsorship, publications and printing, digital communications, and advertising and media planning.

2.2 Spend in year

2.2.1 In the 12 month period ended 31 March 2022, the NPA incurred a total of £366,592.76

3.0 Overseas travel

3.1 Definition

3.1.1 The statement of expenditure incurred on overseas travel includes travel to, as well as from, the United Kingdom; and also includes the cost of hotels, conference fees, the cost of travel and subsistence during the overseas visit and any other related expenditure.

3.2 Spend in year

3.2.1 In the 12 month period ended 31 March 2022, the NPA incurred a total of £326.06

4.0 Hospitality and entertainment

4.1 Definition

4.1.1 Hospitality and entertainment includes any gifts, meals, parties, receptions, tickets for or invitations to public, sporting, cultural or other events or other similar benefits accorded by a public body to its own members or employees or third parties for whatever reason.

4.2 Spend in year

4.2.1 In the 12 month period ended 31 March 2022, the NPA incurred a total of £1190.72

5.0 External consultancy

5.1 Definition

5.1.1 External consultancy expenditure includes a wide range of professional services such as management consultancy, IT consultancy, financial consultancy, construction or infrastructure related consultancy, research and evaluation and policy development (including feasibility studies).

5.1.2 External consultancy does not include outsourcing or buying in technical or specialist services such as legal advice and representation or recruitment services.

5.2 Spend in year

5.2.1 In the 12 month period ended 31 March 2022, the NPA incurred a total of £182,983.54

Payments over £25,000

Section 31(3) provides that each public body must publish a statement specifying the amount, date, payee and subject-matter of any payment made during the financial year which has a value in excess of £25,000 (inclusive of VAT).

By applying the definition the amounts paid in the year ended 31 March 2022 is as follows:

Date	Account Name	Amount	Description
15/04/2021	Rennicks UK Ltd	91,440.00	Variable Message Signs
15/04/2021	DCF Joiners & Building Services Ltd	49,655.76	Various Repairs and Construction Works
15/04/2021	Scottish Police Authority	35,000.00	Contribution towards National Park Police Officer
15/04/2021	Eastern Western Motor Group	31,479.56	Purchase of Vehicle
15/04/2021	Holequest Ltd	27,849.60	Borehole at Campsite
03/05/2021	West Dunbartonshire Council Rates	82,488.00	Non Domestic Rates
10/05/2021	Softcat PLC	108,514.25	Software Licencing
31/05/2021	Liverpool Water Witch Marine	62,414.99	Purchase of Marine Craft
14/06/2021	Pristine Clean Services Ltd	35,388.20	Public Toilet Cleaning
26/07/2021	Arnold Clark	25,240.32	Purchase of Vehicles
08/10/2021	NWL Honeywagon Co. Ltd	47,113.20	Rental Of Temporary Toilets
08/10/2021	Pristine Clean Services Ltd	34,280.57	Public Toilet Cleaning
15/11/2021	Softcat PLC	30,934.32	Software Licencing
22/11/2021	Stirling Council	29,863.80	Affordable Housing payment plus refuse collection
25/11/2021	Glenfalloch Estate	37,500.00	Peatland Restoration Grant
25/11/2021	HP Inc. UK Limited	29,295.00	Computer Monitors
06/12/2021	Blokes on Ropes	25,000.00	Invasive Species Clearance - Rhododendron at Inversnaid
13/12/2021	Glenfalloch Estate	30,000.00	Peatland Restoration Grant
17/01/2022	Ironside Farrar Ltd	41,122.80	Consultancy - Strategic Tourisn Infrastructure Development Plan
20/01/2022	Arnold Clark	25,496.92	Vehicle Leasing Costs
28/01/2022	Woodland Trust	71,113.20	Peatland Restoration Grant
10/02/2022	The Steamship Sir Walter Scott Ltd	29,030.50	Rural Tourisn Infrastucture Grant
25/02/2022	Ryden	34,428.00	Building Surveying Services
04/03/2022	Paths for all	50,000.00	Refubd of Grant Received
04/03/2022	Ironside Farrar Ltd	31,132.80	Consultancy - Strategic Tourisn Infrastructure Development Plan
14/03/2022	Insight Direct Uk Ltd	62,436.48	Software Licencing
29/03/2022	Steamship Sir Walter Scott Trust	84,172.37	Rural Tourisn Infrastucture Grant
29/03/2022	St Fillans Community Trust Ltd	68,500.00	Contribution to Loch Earn Railway Path Project
29/03/2022	Aberdeen Marine Services	65,460.00	Remedial Works to Tarbet and Luss Piers
31/03/2022	Parks of Hamilton	120,027.63	Purchase of Vehicles
31/03/2022	Western Commercial	58,016.20	Purchase of Vehicles