

LOCH LOMOND & THE TROSSACHS NATIONAL PARK AUTHORITY

PUBLIC SERVICES REFORM (SCOTLAND) ACT 2010

INFORMATION DISCLOSURE

1.0 Introduction

Sections 31 and 32 of the Public Services Reform (Scotland) Act 2010 imposes new duties on the Scottish Government and listed public bodies to publish information on the following types of expenditure as soon as reasonably practicable after each year end:

- Public relations
- Overseas Travel
- Hospitality and entertainment
- External consultancy
- Individual payments greater than £25,000

These regulations came into effect on 1 October 2010. Below are the results for Loch Lomond & The Trossachs National Park Authority (NPA) for the full year period to 31 March 2025.

2.0 Public relations

2.1 Definition

2.1.1 The statement of expenditure on public relations includes the total amount of expenditure incurred on all external communications, including the cost of in-house and contracted staff and consultants. Expenditure on public relations includes marketing, PR campaigns, media relations, marketing research and evaluation, branding and design, promotional events, external events, conferences and exhibitions, corporate communications, sponsorship, publications and printing, digital communications, and advertising and media planning.

2.2 Spend in year.

2.2.1 In the 12-month period ended 31 March 2025, the NPA incurred a Net total of £236,477.35.

3.0 Overseas travel

3.1 Definition

3.1.1 The statement of expenditure incurred on overseas travel includes travel to, as well as from, the United Kingdom; and includes the cost of hotels, conference fees, the cost of travel and subsistence during the overseas visit and any other related expenditure.

3.2 Spend in year.

3.2.1 In the 12-month period ended 31 March 2025, the NPA incurred a total of £6,649.67 *

* The majority of this expenditure was reimbursed by a third party

4.0 Hospitality and entertainment

4.1 Definition

4.1.1 Hospitality and entertainment include any gifts, meals, parties, receptions, tickets for or invitations to public, sporting, cultural or other events or other similar benefits accorded by a public body to its own members or employees or third parties for whatever reason.

4.2 Spend in year.

4.2.1 In the 12-month period ended 31 March 2025, the NPA incurred a total of £19,532.79.

5.0 External consultancy

5.1 Definition

5.1.1 External consultancy expenditure includes a wide range of professional services such as management consultancy, IT consultancy, financial consultancy, construction or infrastructure related consultancy, research and evaluation and policy development (including feasibility studies).

5.1.2 External consultancy does not include outsourcing or buying in technical or specialist services such as legal advice and representation or recruitment services.

5.2 Spend in year.

5.2.1 In the 12-month period ended 31 March 2025, the NPA incurred a total of £339,373.53.

Payments over £25,000

Section 31(3) provides that each public body must publish a statement specifying the amount, date, payee, and subject-matter of any payment made during the financial year which has a value in excess of £25,000 (inclusive of VAT).

By applying the definition, the amounts paid in the year ended 31 March 2025 is as follows:

Date	Account Name	£	Expense Description
11/04/2024	Clark Contracts	751,063.08	Construction works at Tarbet Site
11/04/2024	Aberdeen Marine Services	122,877.05	Piers & pontoons Repairs & Maintenance
11/04/2024	DCF Joiners & Building Services Ltd	112,656.83	Supply & Fit Air Source Heat Pumps and Associated Works
11/04/2024	Shire Energy Services Ltd	99,572.12	Supply & Fit Solar Panels and Associated Works
11/04/2024	McLaren Plant Ltd	76,590.00	Supply and Fit New Bridges on West Highland Way
11/04/2024	Autovision Scotland Ltd	63,986.32	Vehicle Purchase
11/04/2024	Arran Workboats Ltd	55,699.20	Boat Purchase
11/04/2024	Trust Ford	51,265.48	Vehicle Purchase
11/04/2024	Macklin Motors	49,303.64	Vehicle Purchase
11/04/2024	Ember Technology Ltd	40,080.00	Software Purchase
11/04/2024	Land Use Consultants	40,071.18	Consultancy
11/04/2024	JFC Manufacturing (Europe) Ltd.	27,348.00	Purchase Navigation Aids
25/04/2024	Procast Building Contractors Ltd	81,003.71	Supply and Fit Solar Panels and Associated Works
25/04/2024	Hydrosphere UK Ltd	77,525.34	Purchase Navigation Aids
25/04/2024	Ground Control Ltd	52,348.80	Supply and Install EV charging
25/04/2024	ESRI (UK) Ltd	43,314.00	Software Licencing
25/04/2024	DCF Joiners & Building Services Ltd	33,108.97	Supply & Fit Air Source Heat Pumps and Associated Works
06/05/2024	West Dunbartonshire Council Rates	132,346.08	Non-Domestic Rates
06/05/2024	Clark Contracts	120,004.50	Construction works at Tarbet Site
06/05/2024	Hamiltons Environmental Ltd	71,185.59	Footpath Repairs on Conic Hill
06/05/2024	Stirling Council	26,166.47	Non-Domestic Rates
13/06/2024	Clark Contracts	252,804.91	Construction works at Tarbet Site

Date	Account Name	£	Expense Description
13/06/2024	Pristine Clean Services Ltd	42,652.75	Public Toilet Cleaning Contract
13/06/2024	Argyll & Bute Council	36,033.01	Refuse Collection
10/07/2024	Clark Contracts	213,178.20	Construction works at Tarbet Site
10/07/2024	ACM Plant Hire	41,391.34	Car Park Construction
24/07/2024	Ground Control Ltd	84,601.07	Supply and Install EV charging
24/07/2024	Access UK Limited	60,386.57	Software Licencing
07/08/2024	Clark Contracts	89,725.97	Construction works at Tarbet Site
07/08/2024	Procast Building Contractors Ltd	48,735.80	Supply and Fit Solar Panels and Associated Works
07/08/2024	Ground Control Ltd	32,675.84	Supply and Install EV charging
07/08/2024	Pristine Clean Services Ltd	25,714.42	Public Toilet Cleaning Contract
12/09/2024	Clark Contracts	271,233.96	Construction works at Tarbet Site
12/09/2024	Hamiltions Environmental Ltd	28,144.32	Footpath Repairs on Conic Hill
25/09/2024	Land Use Consultants	37,000.99	Consultancy
25/09/2024	Pristine Clean Services Ltd	26,544.98	Public Toilet Cleaning Contract
28/10/2024	Clark Contracts	150,762.13	Construction works at Tarbet Site
07/11/2024	Midland Bluebird Limited	75,031.32	Shuttle Bus Provision
07/11/2024	Glenfalloch Estate	69,382.60	Peatland Restoration Grant
21/11/2024	Ledcharrie Farm Ltd	35,000.00	Peatland Restoration Grant
05/12/2024	Clark Contracts	172,241.47	Construction works at Tarbet Site
20/12/2024	Glenfalloch Estate	53,769.40	Peatland Restoration Grant
20/12/2024	MPM Olive Sole Trader	46,745.00	Peatland Restoration Grant
20/12/2024	Ledcharrie Farm Ltd	34,298.10	Peatland Restoration Grant
20/12/2024	Hamiltions Environmental Ltd	33,919.56	Footpath Repairs on Conic Hill
10/01/2025	Clark Contracts	52,473.77	Construction works at Tarbet Site
24/01/2025	Access UK Limited	54,325.16	Software Licencing
24/01/2025	Scottish Police Authority	53,791.00	Grant towards National Park Police Officer Post
24/01/2025	MPM Olive Sole Trader	27,572.00	Peatland Restoration Grant
20/02/2025	Insight Direct Uk Ltd	38,833.48	Software Licencing

Date	Account Name	£	Expense Description
07/03/2025	Auchessan Estate Partners	55,321.50	Peatland Restoration Grant
07/03/2025	Scottish Environmental Protection Agency	32,628.67	SWAN Charges
13/03/2025	Insight Direct Uk Ltd	85,607.54	Software Licencing
31/03/2025	RSFS Forest Trust (Cashel Forest Trust)	81,198.55	Peatland Restoration Grant
31/03/2025	Land Use Consultants	27,498.34	Consultancy